Total Income by sector, 2011 - 2012

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Abbreviations, Acronyms and Symbols

AES    Annual Economic Survey
BIR    Business Information Register
GDP    Gross Domestic Product
ISIC   International Standard Industrial Classification of all Economic Activities
K      Kwacha
K’mn   Million Kwacha
MP     Market Prices
na     Not Applicable
n.e.c.  Not Elsewhere Classified
SBoY   Stocks Beginning of Year
SEoY   Stocks End of Year
VA     Value Added
*      Less than a fraction of the unit e.g. 0.03 of employees
%      Per cent
‘000’  ,000s

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Annual Economic Survey (AES) reports provide detailed information on the economic activities of large-scale profit making enterprises in the country. The indicators compiled from this survey include employment, turnover, stocks, value added and gross profit by sector. A sector is an aggregation of various enterprises that have been grouped according to the International Standard Industrial Classification of All Economic Activities (ISIC), Rev.4. Reported in current Kwacha values, the survey brings to light that over the period 2011-2012 there have been increases in total income, remuneration, total purchases, value added, and gross profit while there has been a decline in employment. These estimates are the core input to the country's calculation of Gross Domestic Product.

This report has a total of three chapters. Chapter one provides background information to the survey including the rationale, aims and coverage of the survey. Chapter two explains the methodology of the survey and this includes selection of enterprises, data collection process, data processing, concepts and definitions. Chapter three reports the survey findings and this include a brief discussion of major results and a list of detailed statistical tables.

The AES (2011-2012) work has been successful because of the co-operation of various business enterprises, statutory bodies and government departments, which supplied the requested information. Their co-operation in this exercise is greatly appreciated.

I would like to acknowledge the financial support provided by the Norwegian Government and technical advice from Statistics Norway. The Industry and Public Infrastructure Statistics Section and the rest of the Economics Statistics Division of the National Statistical Office should also be commended for their excellent work in coming up with this report.

Mercy Kanyuka (Mrs)
Commissioner of Statistics
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CHAPTER 1

INTRODUCTION

1.1 Background

This report is the fourteenth in the Annual Economic Survey (AES) series and provides results from the survey for 2011 and 2012. The (AES) surveys aim at covering all large-scale profit enterprises in Malawi. In the report estimates are given at current prices.

Although the AES mainly covers the large scale enterprises, due to the current importance of medium and small-scale enterprises, the survey has begun to progressively incorporate these companies in order to monitor substantive growth of the entire economy.

1.2 Rationale, Aim and Survey Coverage

The rationale of the survey is to provide a quantitative description of the activities of mainly large-scale enterprises in all sectors of the Malawian economy with respect to their production, employment characteristics, profitability, acquisition and issue of both real and financial claims in different sectors of the economy.

The aim of the survey is to come up with total value added, profitability and formation of fixed assets in the 15 sectors of large scale and some medium scale enterprises.

The main criterion used to include an enterprise is employment and overall annual turnover level within the sector. In some sectors, all enterprises have been included if the sector has very few enterprises. Where an enterprise did not respond because it had ceased operating, a replacement was done. The AES covers private, statutory bodies and public (government) sectors engaged in the production and sale of goods and services on the market at prices normally designed to cover the cost of production.
CHAPTER 2

SURVEY METHODOLOGY

2.1 Selection of Enterprises

The enterprises selected for the survey were obtained from the Business Information Register (BIR). The BIR is a database containing information on enterprises known by the National Statistical Office to be operational in Malawi. The register includes the population of large scale enterprises fairly well, but for the population of medium sized enterprises the coverage may not be as exhaustive. The BIR gives information on both enterprises and the underlying establishments. This database, which is routinely updated, contains names, addresses, type of activity, number of employees and turnover.

A total of 388 enterprises were given questionnaires to complete in 2011 and out of these 323 enterprises responded representing 83.3 percent response rate. In 2012, out of 388 enterprises that were given questionnaires, 279 responded representing 71.9 percent response rate. Estimates for missing data and for non-response were computed using data from previous years.

2.2 Data Collection

The AES data is collected through personal delivery of questionnaires to selected enterprises. Interviewers were sent to deliver and collect completed questionnaires. The reference period for the information collected is twelve months which is an enterprise’s financial year. However, the end date of the financial year varies between enterprises; as such the survey determines which calendar year an enterprise should be included. For example, any enterprise with its financial year ending 31st March will be considered to have operated in the previous year because the current year has only three months as compared to nine months in the previous year.

Teams comprising a supervisor, interviewers and a driver were formed. These teams collected data from areas where large-scale enterprises are mostly located. In southern region, data was collected from enterprises located in Limbe, Blantyre, Thyolo, Mulanje, Zomba, Balaka and Mangochi. In central region, enterprises located in Dedza, Lilongwe city, Dwangwa and Kasungu were visited. Enterprises located in Karonga, Nkhatабay and Mzuzu city were also visited in the northern region.

The teams visited the enterprises four times. The first exercise was to deliver questionnaires for the respondents to complete within a month. Thereafter, the teams went for questionnaire collection.
After noting that the response rate was very low, two follow-ups were conducted to enhance response rate.

Activity-specific questionnaires were used due to the diversity in the nature of businesses. Data was collected from the following 11 sector groups: Agriculture, Manufacturing and Mining, Electricity and Water, Construction, Wholesale and Retail, Hotels and Restaurants, Post and Telecommunications, Transport, Banking, Insurance, and Other service industries. Enterprises were requested to respond to the survey questions as reflected in their annual statements of accounts. A sample copy of the questionnaire for the Manufacturing sector is included in Appendix 1.

2.3 Data Processing

On receipt of the questionnaires, they were checked for errors and inconsistencies. Checks were also made to determine if changes from responses in the previous survey were reasonable. Where audited accounts copies were available, crosschecks were made with the questionnaires to detect omissions and variations. Errors and omissions found were edited and corrected after consultation with the enterprises.

For unit non-response and item non-response, estimates were used. In cases where current audited accounts copies were available, their questionnaires were completed at the office using these accounts as a basis for estimation. In other cases, missing data were imputed using data from previous years. Growth rates were calculated from total sales, total purchases, employment and remuneration per employee. There were two types of checks, manual checks and computer validation.

Data entry was done through scanning of the questionnaires. The data was thereafter exported to SPSS for further cleaning while tabulation and further analysis were done in excel.

2.4 Presentation of Results

The International Standard Industrial Classification of All Economic Activities (ISIC), Rev.4 is used to classify economic activities in this report. The tables are presented at the 4-digit ISIC level. However, some activities are combined in order to ensure confidentiality in line with the 2013 Statistics Act. This stipulates that no presentation will be made, which could expose the information.
of the activities of an individual or a single business undertaking. The standard procedure is to publish aggregated data for at least three enterprises.

To this effect the report has activities classified at 2-digit, 3-digit and 4-digit levels. For further information on the adopted ISIC groups, refer to Appendix 2.

2.5 Concepts and Definitions

(a)  **Sales of Goods (SG):** Capitalised work done by own employees plus total sales of goods and services produced by firms. Capitalised work done is charged to the capital account.

(b)  **Sales of Goods bought for Resale (SGR):** Total sales of goods resold without further processing.

(c)  **Total Income (TI):** All incomes of an enterprise; from sales of commodities, income from contracts, income from repairs & maintenance, agency commissions, services or interest.

(d)  **Stocks:** Total stocks including finished products, materials and supplies, goods for resale, work in progress and goods in transit.

(e)  **Purchases of Materials and Supplies used in Production (PMSP):** All materials and supplies purchased, which are used directly in the production of goods and rendering of services. General administration expenditures and services that do not vary with the quantity of goods produced or services rendered are classified as indirect services and is excluded here (see under (g)).

(f)  **Purchases of Goods for Resale (PGR):** All goods, which are purchased and resold without further processing including delivery costs.

(g)  **Indirect services (IS):** Expenditure that is unrelated to the volume of goods produced and services rendered. It includes general and administrative costs, advertising, insurance premiums, and payments for utilities, stationery and rent expenditure.

(h)  **Remuneration:** Total wages and salaries paid to employees. This includes all payments in cash or in kind during the reference year in relation to work done for the enterprise i.e. gratuities, bonus, overtime, benefits in cash and kind and pension contributions.
(i)  **Depreciation**: Total allowance for depreciation declared in the company accounts. These figures are based on the historic cost. Fully depreciated assets may still be providing useful services and yet not reflected in the depreciation figure.

(j)  **Net trading profit (NTP)**: Value added less remuneration.

(k)  **Gross profit (GP)**: Net trading profit plus depreciation.

(l)  **Employment**: The total number of persons who worked in or for the enterprise during the reference year.

   The figures reported refer normally to the average number of employees including working proprietors, unpaid family workers and managerial staff.

(m)  **Capital Investment in Fixed Assets (CIFA)**: Value of new fixed capital assets purchased less sales of fixed capital assets.

(n)  **Value Added (Market Prices)**: Value added is the value of output (total incomes) plus net stocks less the value of inputs, which covers (a) value of materials supplied for production or service (including cost of all fuel and electricity) and (b) cost of industrial services received.

(o)  **Net Stocks (NS)**: The difference between Stocks End of Year (SEoY) and Stocks Beginning of Year (SBoY).
CHAPTER 3

SURVEY FINDINGS

3.1 Introduction

This chapter presents the basic results on the performance of industries in their broad ISIC categories. This is with respect to employment, remuneration, total income, total purchases, value added, capital investment and gross profit for the reporting periods 2011 and 2012. The graphs and figures included in the discussion are derived from Table 1. The chapter concludes with a summary highlighting the main findings.

3.2 Employment

Figure 1 shows employment figures by sector group. Employment in Agriculture, Forestry and fishing sector increased from about 79 300 employees in 2011 to about 81 300 employees in 2012, representing a 2.4 percent increase. Mining and quarrying also experienced an increase from about 980 employees in 2011 to about 1010 employees in 2012, representing a 3 percent increase. In Real Estate and Other Business Activities, employment increased by 8.2 percent (from 12 700 employees in 2011 to 13 700 employees in 2012). Similar results were found in the sectors of Insurance and Pension (2.9 percent), Education and Health (2.9 percent), Transport and Storage (2.4 percent) and Wholesale and Retail trade (1.4 percent).

Employment in Electricity and Water sector decreased from 6 140 employees in 2011 to 6 120 employees in 2012, representing a 0.3 percent decrease. Employment in Financial services sector increased by 14 percent from 2011 to 2012 (from 4 704 employees in 2011 to 5 360 employees in 2012). Information and Communication sector also registered a decrease from 3 210 employees in 2011 to 2 930 employees in 2012, representing an 8.7 percent decrease. Similar results were found in the Accommodation and Food services sector (7.3 percent decrease).

Constant employment was observed from 2011 to 2012 from the remaining sectors of Manufacturing and Construction.
3.3 Remuneration

Figure 2 displays remuneration figures by sector group. Remuneration in Transport and storage increased from about K2.8 billion in 2011 to about K4.6 billion in 2012, representing a 64.8 percent increase. In Financial services sector, remuneration increased by 75 percent from 2011 to 2012 (from K15.3 billion in 2011 to K26.8 billion in 2012). Insurance and pension sector showed an increase in remuneration of 61.8 percent from 2011 to 2012 (K1.8 billion in 2011 and K3.0 billion in 2012).

Information and Communications sector registered an increase in remuneration of about 63 percent from 2011 to 2012 (K5.9 billion in 2011 and K9.6 billion in 2012). Remuneration in Mining and Quarrying also increased from about K3.1 billion in 2011 to about K4.8 billion in 2012, representing a 56.1 percent increase. Manufacturing sector experienced an increase in its remuneration from about K16.4 billion in 2011 to K25.0 billion in 2012 (52.6 percent increase).

The following sectors registered increases in remuneration between 2011 and 2012: Wholesale and Retail trade (16.6 percent), Electricity and Water (8.1 percent), Real Estate and other businesses
(17.1 percent), Education and Health (17.7 percent), Accommodation and Food services (16.6 percent), and Agriculture (37.7 percent).

Construction sector registered a decrease of 31.3 percent in remuneration between 2011 and 2012 (from about K2.6 billion in 2011 to about K1.8 billion in 2012.

**Figure 2: Total Remuneration by Sector Group, 2011-2012**

**3.4 Remuneration per employee**

Figure 3 presents remuneration per employee figures by sector group. Remuneration per employee in Transport and storage increased from about K0.6 million in 2011 to about K1.0 million in 2012, representing a 60.9 percent increase. In Financial services sector, remuneration per employee increased by 54 percent from 2011 to 2012 (from K3.3 million in 2011 to K5.0 million in 2012). Insurance and pension sector showed an increase in remuneration per employee of 57.3 percent from 2011 to 2012 (K2.9 million in 2011 and K4.7 million in 2012).

Information and Communications sector registered an increase in remuneration per employee of 78.4 percent from 2011 to 2012 (K1.8 million in 2011 and K3.3 million in 2012). Remuneration in Mining and Quarrying also increased from about K3.2 million in 2011 to about K4.8 million in 2012,
representing a 50.8 percent increase. Manufacturing sector increased in its remuneration per employee from about K406 000 in 2011 to K619 000 in 2012 (52.5 percent increase).

The following sectors registered increases in remuneration per employee between 2011 and 2012: Wholesale and Retail trade (15.0 percent), Electricity and Water (8.5 percent), Real Estate and other businesses (8.2 percent), Education and Health (14.4 percent), Accommodation and Food services (25.7 percent), and Agriculture (34.4 percent).

Construction sector registered a decrease of 31.4 percent in remuneration per employee between 2011 and 2012 (from about K271 000 in 2011 to about K186 000 in 2012).

Figure 3: Remuneration per Employee by Sector Group, 2011-2012

3.5 Income

Figure 4 shows Income by Sector group. Income in the Manufacturing sector grew by 45.5 percent from about K276.9 billion in 2011 to K402.8 billion in 2012. The Wholesale and Retail sector also registered an increase in income of 52.2 percent from K163.6 billion in 2011 to about K249.1 billion in 2012. All remaining sectors except Construction experienced increases in total income. Income in the Construction sector dropped by 4.2 percent (from K29.6 billion in 2011 to K28.4 billion in 2012).
3.6 Purchases

Figure 5 shows total purchases by sector group. Manufacturing and Wholesale and Retail sectors contributed more to the total purchases registered over the period of the survey. Manufacturing sector spent less in 2011 than in 2012 (From about K231.5 billion in 2011 and K313.6 billion in 2012) representing a 35.4 percent increase. Wholesale and Retail sectors registered an increase from about K150.7 billion in 2011 to K234.0 billion in 2012 representing a 55.3 percent increase. Agriculture, Forestry and Fishing also showed an increase of 67.3 percent between 2011 and 2012 (from K35.8 billion in 2011 to K59.8 billion in 2012).

Information and Communications, Transport and Storage, Construction, Financial services, Insurance and Pension, Real Estate and other businesses, Education and Health, and the remaining sectors registered increases in total purchases over the two years.
3.7 Value Added

Figure 6 shows Value Added by sector group. Manufacturing sector registered the highest Value Added of K53.4 billion in 2011 and K98.6 billion in 2012 representing 84.7 percent increase.

Increases in Value Added were also registered in Agriculture and Forestry (72.3 percent), Electricity and Water (20.9 percent), Construction (67.5 percent), Insurance and Pension (29.7 percent), Education and Health sectors (21.0 percent), Real Estate and Other Business activities (176.1 percent), Financial Services (64 percent), Transport and Storage (61.1 percent) and Wholesale and Retail trade (20.7 percent).

The Accommodation and Food services sector experienced a 3.3 percent decline in Value Added from about K5.5 billion in 2011 to about K5.3 billion in 2012. The trend was the same in Information and Communication sector (from about K20.6 billion in 2011 to about K13.6 billion in 2012), representing a decrease of about 34 percent.
3.8 Gross Profit

Total Gross profit for the reporting period rose from K151.8 billion in 2011 to K233.7 billion in 2012 representing a 54 percent increase. The Manufacturing sector registered a gross profit of about K80.6 billion in 2012 from K42.4 billion in 2011 representing a 90.0 percent increase. Financial services sector showed a gross profit of about K49.2 billion in 2012 from K31.8 billion in 2011 representing a 55 percent increase. Similar trends are observed in the sectors of Agriculture, Forestry and Fishing, Mining and Quarrying, Electricity and Water, Construction, Wholesale and Retail trade, Transport and storage, Real Estate, Insurance and Education.

Gross Profit in the Information and Communication sector declined from K22.9 billion in 2011 to K11.0 billion in 2012 representing about 52 percent decrease. Accommodation and Food services sector also registered a significant drop in gross profit from K3.6 billion in 2011 to about K3.1 billion in 2012 representing a 12.6 percent decrease.
3.9 Capital Investments

Total Capital Investments for large scale enterprises rose from K70.1 billion in 2011 to K76.5 billion in 2012 according to Table 1 below representing an increase of about 9 percent. As Figure 8 indicates, Capital Investments in the Manufacturing Sector went up from K13.5 billion in 2011 to K17.6 billion in 2012 representing a 31.1 percent increase. The Construction sector experienced a huge decline in Capital Investments of 83.2 percent (from K3.6 billion in 2011 to about K0.6 billion in 2012). In the same context, Information and Communication and Wholesale and Retail trade experienced decreases in Capital Investment by 60.1 percent and 12.1 percent respectively.

Financial services sector registered an increase of 49 percent in Capital Investments (from K10.9 billion in 2011 to K16.2 billion in 2012). Similar trends were observed in Agriculture, Forestry and Fishing (57.0 percent), Electricity and Water (37.6 percent), Accommodation and Food services (25.4 percent), Transport and Storage (22.7 percent), and Insurance (50.4 percent).
3.10 Summary


In general, over the two year period analysed, the results indicate that the activities of large-scale enterprises have increased. Table 1 shows that total income increased by 47 percent (from K749.6 billion in 2011 to K1,098.3 billion in 2012). Furthermore, total purchases increased from K564.9 billion in 2011 to K817.6 billion in 2012 representing a 44.7 percent rise. The total value added increased from K199.8 billion in 2011 to K312.7 billion in 2012 representing an increase of 56.6 percent, while remuneration per employee rose by 40.2 percent between 2011 and 2012. Total employment increased from 183,105 employees in 2011 to 186,633 employees in 2012 representing an increase of 2 percent.
<table>
<thead>
<tr>
<th>Indicator</th>
<th>Period</th>
<th>All Industries</th>
<th>Agriculture, Forestry &amp; Fishing</th>
<th>Manufacturing</th>
<th>Mining &amp; Quarrying</th>
<th>Electricity &amp; Water</th>
<th>Construction</th>
<th>Wholesale &amp; Retail</th>
<th>Hotels &amp; Restaurants</th>
<th>Transport &amp; Storage</th>
<th>Information &amp; Communications</th>
<th>Financial Services Activities</th>
<th>Insurance &amp; Pension</th>
<th>Real Estate &amp; Other Business Activities</th>
<th>Educatio &amp; Health</th>
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<td>Total Income</td>
<td>2011</td>
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<td>difference(%)</td>
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<td></td>
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<td></td>
<td>-4</td>
<td>52</td>
<td>29</td>
<td>28</td>
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<td>388</td>
<td>103</td>
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Table 2: Agriculture, sugar growing (ISIC 0111, 0114)

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<td>sales rendered to others (K'mn)</td>
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<tr>
<td>Sales of goods bought for resale (K'mn)</td>
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<td>Other receipts (K'mn)</td>
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<td>2012</td>
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<td>Service done by others; Interest payment &amp; other costs</td>
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<td>Depreciation /V.A.(M.P.)</td>
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<td>Value added (M.P.)/Total Income</td>
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Table 4: Agriculture, Tobacco growing (ISIC 0115)

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<td>Sales of goods bought for resale (K’mn)</td>
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<td>Other receipts (K’mn)</td>
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<td>Stocks: End of year (K’mn)</td>
<td>964.9</td>
<td>848.6</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K’mn)</td>
<td><strong>57.8</strong></td>
<td><strong>25.6</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K’mn)</td>
<td>1,203.7</td>
<td>1,558.5</td>
</tr>
<tr>
<td>Other materials purchased (K’mn)</td>
<td>37.1</td>
<td>86.6</td>
</tr>
<tr>
<td>Fuel purchased-coal, firewood, petrol, diesel, other lubricants (K’mn)</td>
<td>461.1</td>
<td>730.8</td>
</tr>
<tr>
<td>Electricity (K’mn)</td>
<td>40.8</td>
<td>51.3</td>
</tr>
<tr>
<td>Water (K’mn)</td>
<td>1.7</td>
<td>2.7</td>
</tr>
<tr>
<td>Purchases of Resale (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K’mn)</td>
<td>613.6</td>
<td>1,031.9</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K’mn)</td>
<td><strong>2,357.9</strong></td>
<td><strong>3,461.8</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong> (K’mn)</td>
<td><strong>1,124.1</strong></td>
<td><strong>2,159.9</strong></td>
</tr>
<tr>
<td>Of which: Total remuneration (K’mn)</td>
<td>872.6</td>
<td>1,171.9</td>
</tr>
<tr>
<td>Depreciation charged (K’mn)</td>
<td>120.5</td>
<td>163.2</td>
</tr>
<tr>
<td>Net Trading Profit (K’mn)</td>
<td>251.5</td>
<td>988.0</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K’mn)</td>
<td><strong>372.0</strong></td>
<td><strong>1,151.3</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) (’000)</td>
<td>10.6</td>
<td>10.7</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>1,710.7</td>
<td>660.5</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>1,710.7</td>
<td>660.5</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>57.8</td>
<td>25.6</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K’mn)</td>
<td><strong>1,768.5</strong></td>
<td><strong>686.1</strong></td>
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<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>77.6</td>
<td>54.3</td>
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<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>10.7</td>
<td>7.6</td>
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<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>32.8</td>
<td>38.6</td>
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<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>28.2</td>
<td>15.2</td>
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<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>5.1</td>
<td>1.2</td>
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<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>3.3</td>
<td>3.7</td>
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<td>Value added(M.P.) per employee (’K000)</td>
<td>105.6</td>
<td>202.6</td>
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<td>Remuneration per employee (’K000)</td>
<td>81.9</td>
<td>109.9</td>
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<td><strong>Number of enterprises</strong> (No)</td>
<td>16</td>
<td>16</td>
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<tr>
<td>Table 5: Agriculture, Raising of Cattle &amp; Buffaloes (ISIC 0141)</td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Sale of livestock and livestock products (K'mn)</td>
<td>140.2</td>
<td>218.3</td>
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<tr>
<td>Sale of crop (K'mn)</td>
<td>240.1</td>
<td>374.1</td>
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<tr>
<td>sales rendered to others (K'mn)</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>2.6</td>
<td>4.0</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>382.9</strong></td>
<td><strong>596.4</strong></td>
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<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>11.3</td>
<td>7.0</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>5.0</td>
<td>1.0</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>-6.3</strong></td>
<td><strong>-6.0</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K'mn)</td>
<td>81.9</td>
<td>136.3</td>
</tr>
<tr>
<td>Other materials purchased (K'mn)</td>
<td>39.3</td>
<td>65.3</td>
</tr>
<tr>
<td>Fuel purchased-coal, firewood, petrol, diesel, other lubricants (K'mn)</td>
<td>23.7</td>
<td>39.4</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>11.2</td>
<td>18.6</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>4.7</td>
<td>7.9</td>
</tr>
<tr>
<td>Purchases of Resale (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>-109.4</td>
<td>-182.1</td>
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<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>270.2</strong></td>
<td><strong>449.7</strong></td>
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<td><strong>Value added (Market prices [M.P.])</strong> (K'mn)</td>
<td><strong>106.4</strong></td>
<td><strong>140.7</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>190.3</td>
<td>265.8</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>29.8</td>
<td>49.7</td>
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<tr>
<td>Net Trading Profit (K'mn)</td>
<td>-83.8</td>
<td>-125.0</td>
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<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>-54.0</strong></td>
<td><strong>-75.4</strong></td>
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<tr>
<td>Employment (average annual employment) (000)</td>
<td>0.51</td>
<td>0.53</td>
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<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>10.2</td>
<td>85.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
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<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>10.2</td>
<td>85.4</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>-6.3</td>
<td>-6.0</td>
</tr>
<tr>
<td>Total Accumulation (K'mn)</td>
<td>3.9</td>
<td>79.4</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>178.8</td>
<td>188.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>28.0</td>
<td>35.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>27.8</td>
<td>23.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>1.3</td>
<td>0.2</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>9.6</td>
<td>60.7</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>-161.9</td>
<td>-7.6</td>
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<tr>
<td>Value added(M.P.) per employee (K000)</td>
<td>208.6</td>
<td>267.4</td>
</tr>
<tr>
<td>Remuneration per employee (K000)</td>
<td>373.0</td>
<td>505.0</td>
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<tr>
<td><strong>Number of enterprises</strong> (No)</td>
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Table 6: Agriculture, Poultry farming (ISIC 0146)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of livestock and livestock products (K'mn)</td>
<td>6,710.3</td>
<td>11,373.4</td>
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<tr>
<td>Sale of crop (K'mn)</td>
<td>115.5</td>
<td>318.3</td>
</tr>
<tr>
<td>sales rendered to others (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>666.2</td>
<td>347.2</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>7,491.9</strong></td>
<td><strong>12,038.8</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>557.9</td>
<td>871.1</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>854.1</td>
<td>1,096.7</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>296.2</strong></td>
<td><strong>225.6</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K'mn)</td>
<td>3,165.3</td>
<td>5,158.6</td>
</tr>
<tr>
<td>Other materials purchased (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fuel purchased-coal, firewood, petrol, diesel, other lubricants (K'mn)</td>
<td>251.3</td>
<td>377.8</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>40.0</td>
<td>99.1</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>33.7</td>
<td>46.2</td>
</tr>
<tr>
<td>Purchases of Resale (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
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<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>3,015.1</td>
<td>4,879.5</td>
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<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>6,505.4</strong></td>
<td><strong>10,561.2</strong></td>
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<tr>
<td><strong>Value added (Market prices [M.P.])</strong> (K'mn)</td>
<td>1,282.7</td>
<td>1,703.2</td>
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<tr>
<td>Of which: Total remuneration (K'mn)</td>
<td>800.1</td>
<td>952.5</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>372.1</td>
<td>407.4</td>
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<tr>
<td>Net Trading Profit (K'mn)</td>
<td>482.6</td>
<td>750.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>854.7</strong></td>
<td><strong>1,158.1</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>2.7</td>
<td>2.5</td>
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<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,023.3</td>
<td>1,334.0</td>
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<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
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<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,023.3</td>
<td>1,334.0</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>296.2</td>
<td>225.6</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>1,319.5</strong></td>
<td><strong>1,559.6</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>62.4</td>
<td>55.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>29.0</td>
<td>23.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>17.1</td>
<td>14.1</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>11.4</td>
<td>9.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>79.8</td>
<td>78.3</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>22.4</td>
<td>14.5</td>
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<td><strong>Value added (M.P.) per employee</strong> ('K000)</td>
<td>479.3</td>
<td>686.2</td>
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<td>Remuneration per employee ('K000)</td>
<td>299.0</td>
<td>383.8</td>
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<td><strong>Number of enterprises</strong> (No)</td>
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<td>5</td>
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<tr>
<td>Table 7: Agriculture, Other Perennial crops, and Fisheries (ISIC 0119, 0312, 0322)</td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>Sale of livestock and livestock products (K’mn)</td>
<td>899.3</td>
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</tr>
<tr>
<td>Sale of crop (K’mn)</td>
<td>160.7</td>
<td>-</td>
</tr>
<tr>
<td>sales rendered to others (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts (K’mn)</td>
<td>118.0</td>
<td>246.2</td>
</tr>
<tr>
<td><strong>Total income</strong> (K’mn)</td>
<td><strong>1,178.0</strong></td>
<td><strong>1,767.5</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K’mn)</td>
<td>123.8</td>
<td>213.1</td>
</tr>
<tr>
<td>Stocks: End of year (K’mn)</td>
<td>213.1</td>
<td>366.8</td>
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<tr>
<td><strong>Net Stocks</strong> (K’mn)</td>
<td><strong>89.3</strong></td>
<td><strong>153.7</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K’mn)</td>
<td>682.2</td>
<td>920.2</td>
</tr>
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<td>Other materials purchased (K’mn)</td>
<td>26.0</td>
<td>-</td>
</tr>
<tr>
<td>Fuel purchased-coal, firewood, petrol, diesel, other lubricants (K’mn)</td>
<td>32.6</td>
<td>40.3</td>
</tr>
<tr>
<td>Electricity (K’mn)</td>
<td>20.0</td>
<td>2.9</td>
</tr>
<tr>
<td>Water (K’mn)</td>
<td>1.4</td>
<td>0.7</td>
</tr>
<tr>
<td>Purchases of Resale (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K’mn)</td>
<td>375.3</td>
<td>701.2</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K’mn)</td>
<td><strong>1,137.5</strong></td>
<td><strong>1,665.4</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong> (K’mn)</td>
<td>129.8</td>
<td>255.8</td>
</tr>
<tr>
<td>Of which : Total remuneration (K’mn)</td>
<td>376.2</td>
<td>328.6</td>
</tr>
<tr>
<td>Depreciation charged (K’mn)</td>
<td>66.3</td>
<td>142.0</td>
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<tr>
<td>Net Trading Profit (K’mn)</td>
<td>-246.4</td>
<td>-72.7</td>
</tr>
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<td><strong>Gross Profit</strong> (K’mn)</td>
<td><strong>-180.1</strong></td>
<td><strong>69.3</strong></td>
</tr>
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<td>Employment (average annual employment) ('000)</td>
<td>0.44</td>
<td>0.46</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>677.8</td>
<td>405.3</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>677.8</td>
<td>405.3</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>89.3</td>
<td>153.7</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K’mn)</td>
<td><strong>767.1</strong></td>
<td><strong>559.0</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>289.8</td>
<td>128.4</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>51.0</td>
<td>55.5</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>11.0</td>
<td>14.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>18.1</td>
<td>20.8</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>522.2</td>
<td>158.4</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong> (%)</td>
<td><strong>11.6</strong></td>
<td><strong>27.5</strong></td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>296.2</td>
<td>550.2</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>858.5</td>
<td>706.6</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td>3</td>
<td>3</td>
</tr>
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</table>
## Table 8: All Agriculture, Fishing and Aquaculture

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<thead>
<tr>
<th>Category</th>
<th>2011</th>
<th>2012</th>
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<tr>
<td>Sales of crop (K'mn)</td>
<td>37,148.2</td>
<td>60,729.1</td>
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<tr>
<td>Sale of livestock and livestock products (K'mn)</td>
<td>8,440.7</td>
<td>13,476.7</td>
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<tr>
<td>sales rendered to others (K'mn)</td>
<td>40.4</td>
<td>26.3</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>14.7</td>
<td>22.2</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>4,824.3</td>
<td>14,486.3</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>50,468.3</strong></td>
<td><strong>88,740.8</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>5,730.6</td>
<td>26,876.0</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>5,944.2</td>
<td>42,537.9</td>
</tr>
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<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>213.6</strong></td>
<td><strong>15,661.9</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K'mn)</td>
<td>19,165.8</td>
<td>24,706.6</td>
</tr>
<tr>
<td>Other materials purchased (K'mn)</td>
<td>422.1</td>
<td>709.0</td>
</tr>
<tr>
<td>Firewood (K'mn)</td>
<td>52.0</td>
<td>79.1</td>
</tr>
<tr>
<td>Coal (K'mn)</td>
<td>123.6</td>
<td>219.4</td>
</tr>
<tr>
<td>Fuel purchased-Petrol, diesel, other lubricants (K'mn)</td>
<td>953.7</td>
<td>1,525.0</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>1,109.8</td>
<td>1,859.6</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>48.2</td>
<td>68.5</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>13,892.5</td>
<td>30,671.4</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>35,767.6</strong></td>
<td><strong>59,838.5</strong></td>
</tr>
<tr>
<td>Value added (Market prices[M.P.]) (K'mn)</td>
<td>14,914.2</td>
<td>44,564.2</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>7,610.6</td>
<td>10,477.8</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>1,572.4</td>
<td>2,139.5</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>7,303.6</td>
<td>34,086.3</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>8,876.0</strong></td>
<td><strong>36,225.8</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) (‘000)</td>
<td>79.3</td>
<td>81.3</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>4,697.7</td>
<td>7,375.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>4,697.7</td>
<td>7,375.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>213.6</td>
<td>15,661.9</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>4,911.4</strong></td>
<td><strong>23,037.7</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>51.0</td>
<td>23.5</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>10.5</td>
<td>4.8</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>29.6</td>
<td>50.2</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>11.8</td>
<td>47.9</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>31.5</td>
<td>16.6</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong> (%)</td>
<td><strong>4.3</strong></td>
<td><strong>68.0</strong></td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>188.0</td>
<td>548.4</td>
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<tr>
<td>Remuneration per employee ('K000)</td>
<td>95.9</td>
<td>128.9</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td><strong>40</strong></td>
<td><strong>40</strong></td>
</tr>
<tr>
<td>Table 9: Production, Processing &amp; Preservation of Meat and Dairy Products (ISIC 1010, 1040, 1050)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>Sales of goods</td>
<td>(K'mn)</td>
<td>12,357.0</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>(K'mn)</td>
<td>2,520.8</td>
</tr>
<tr>
<td>Other receipts</td>
<td>(K'mn)</td>
<td>324.2</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn)</td>
<td><strong>15,202.0</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>1,122.1</td>
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<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>1,429.1</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn)</td>
<td><strong>307.0</strong></td>
</tr>
<tr>
<td>Purchases of materials and supplies used in production</td>
<td>(K'mn)</td>
<td>11,270.8</td>
</tr>
<tr>
<td>Firewood</td>
<td>(K'mn)</td>
<td>15.8</td>
</tr>
<tr>
<td>Coal</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Fuel purchased Petrol, diesel, other lubricants</td>
<td>(K'mn)</td>
<td>379.5</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn)</td>
<td>123.9</td>
</tr>
<tr>
<td>Water</td>
<td>(K'mn)</td>
<td>35.1</td>
</tr>
<tr>
<td>All other costs</td>
<td>(K'mn)</td>
<td>1,170.0</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn)</td>
<td><strong>12,995.1</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>(K'mn)</td>
<td><strong>2,513.9</strong></td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>(K'mn)</td>
<td>818.4</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>363.6</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>1,695.5</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td><strong>2,059.1</strong></td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td>('000)</td>
<td>1.11</td>
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<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>911.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>911.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>307.0</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn)</td>
<td><strong>1,218.4</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>32.6</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>14.5</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>16.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>9.4</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>36.3</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>25.2</td>
</tr>
<tr>
<td>Value added (M.P.) per employee</td>
<td>(’K000)</td>
<td>2,273.0</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>(’K000)</td>
<td>740.0</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No)</td>
<td>9</td>
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</table>
Table 10: Manufacturing of Grain Mill Products (ISIC 1061, 1080)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K'mn)</td>
<td>28,600.3</td>
<td>41,565.9</td>
</tr>
<tr>
<td>Services rendered to others (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>1,481.7</td>
<td>206.2</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>353.1</td>
<td>227.2</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td>30,435.0</td>
<td>41,999.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>3,597.3</td>
<td>6,432.0</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>6,426.4</td>
<td>8,033.6</td>
</tr>
<tr>
<td><strong>Net Stocks (K'mn)</strong></td>
<td>2,829.0</td>
<td>1,601.6</td>
</tr>
<tr>
<td>Purchases of materials &amp; supplies used in production (K'mn)</td>
<td>24,594.4</td>
<td>34,478.0</td>
</tr>
<tr>
<td>Fuel (K'mn)</td>
<td>247.8</td>
<td>385.6</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>140.7</td>
<td>165.9</td>
</tr>
<tr>
<td>Water</td>
<td>17.4</td>
<td>37.9</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>3,588.8</td>
<td>5,027.0</td>
</tr>
<tr>
<td><strong>Total purchases (K'mn)</strong></td>
<td>28,589.0</td>
<td>40,094.4</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.]) (K'mn)</strong></td>
<td>4,675.0</td>
<td>3,506.5</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>1,084.3</td>
<td>1,411.2</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>714.3</td>
<td>592.9</td>
</tr>
<tr>
<td><strong>Net Trading Profit (K'mn)</strong></td>
<td>3,590.7</td>
<td>2,095.3</td>
</tr>
<tr>
<td><strong>Gross Profit (K'mn)</strong></td>
<td>4,305.0</td>
<td>2,688.2</td>
</tr>
<tr>
<td><strong>Employment (average annual employment) (’000)</strong></td>
<td>2.2</td>
<td>2.2</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>590.5</td>
<td>617.7</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Capital Investments (Fixed Assets) (K'mn)</strong></td>
<td>590.5</td>
<td>617.7</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>2,829.0</td>
<td>1,601.6</td>
</tr>
<tr>
<td><strong>Total Accumulation (K'mn)</strong></td>
<td>3,419.5</td>
<td>2,219.3</td>
</tr>
<tr>
<td><strong>Remuneration /V.A.(M.P.) (%)</strong></td>
<td>23.2</td>
<td>40.2</td>
</tr>
<tr>
<td><strong>Depreciation /V.A.(M.P.) (%)</strong></td>
<td>15.3</td>
<td>16.9</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income (%)</strong></td>
<td>15.4</td>
<td>8.3</td>
</tr>
<tr>
<td><strong>Stocks End of year/Total Income (%)</strong></td>
<td>21.1</td>
<td>19.1</td>
</tr>
<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</strong></td>
<td>12.6</td>
<td>17.6</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation (%)</strong></td>
<td>82.7</td>
<td>72.2</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee (’K000)</strong></td>
<td>2,131.8</td>
<td>1,574.5</td>
</tr>
<tr>
<td><strong>Remuneration per employee (’K000)</strong></td>
<td>494.5</td>
<td>633.7</td>
</tr>
<tr>
<td><strong>Number of enterprises (No)</strong></td>
<td>6</td>
<td>6</td>
</tr>
</tbody>
</table>
### Table 6: Manufacture of biscuits, sugar, sweets products, Macaroni, noodles, couscous and similar farinaceous products (ISIC 1071, 1072,1073)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>41,548.3</td>
<td>69,625.5</td>
</tr>
<tr>
<td>Services rendered to others</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>1.4</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>11.0</td>
<td>65.4</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>41,560.8</strong></td>
<td><strong>69,690.9</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>1,727.8</td>
<td>1,244.5</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>1,241.0</td>
<td>3,152.3</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>-486.8</td>
<td>1,907.8</td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>27,705.2</td>
<td>43,162.6</td>
</tr>
<tr>
<td>Other materials purchased</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fuel</td>
<td>84.7</td>
<td>432.6</td>
</tr>
<tr>
<td>Electricity</td>
<td>168.1</td>
<td>237.2</td>
</tr>
<tr>
<td>Water</td>
<td>4.0</td>
<td>5.4</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>4,037.8</td>
<td>11,197.8</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td><strong>31,999.7</strong></td>
<td><strong>55,035.6</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>9,074.2</td>
<td>16,563.1</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>1,428.5</td>
<td>2,404.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>269.5</td>
<td>394.2</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>7,645.7</td>
<td>14,158.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>7,915.2</strong></td>
<td><strong>14,552.6</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>3.4</td>
<td>4.1</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>1,143.9</td>
<td>3,368.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>1,143.9</td>
<td>3,368.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-486.8</td>
<td>1,907.8</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>657.1</td>
<td>5,276.1</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%) 15.7</td>
<td>14.5</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%) 3.0</td>
<td>2.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%) 21.8</td>
<td>23.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%) 3.0</td>
<td>4.5</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%) 12.6</td>
<td>20.3</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%) -74.1</td>
<td>36.2</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000) 2,631.5</td>
<td>4,032.3</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000) 414.3</td>
<td>585.4</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No) 5</td>
<td>5</td>
</tr>
<tr>
<td>Table 12: Manufacture of other food products n.e.c. (ISIC 1079)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sale of goods</strong> (K'mn)</td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td><strong>Services rendered to others</strong> (K'mn)</td>
<td>12,760.6</td>
<td>20,168.0</td>
</tr>
<tr>
<td><strong>Sales of goods bought for resale</strong> (K'mn)</td>
<td>4.8</td>
<td>7.1</td>
</tr>
<tr>
<td><strong>Other receipts</strong> (K'mn)</td>
<td>2,187.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td>246.3</td>
<td>615.6</td>
</tr>
<tr>
<td></td>
<td>15,198.7</td>
<td>20,790.7</td>
</tr>
<tr>
<td><strong>Stocks: Beginning of year</strong> (K'mn)</td>
<td>2,300.8</td>
<td>3,130.8</td>
</tr>
<tr>
<td><strong>Stocks: End of year</strong> (K'mn)</td>
<td>3,480.6</td>
<td>5,869.5</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>1,179.8</td>
<td>2,738.7</td>
</tr>
<tr>
<td><strong>Purchases of materials and farm products</strong> (K'mn)</td>
<td>7,614.7</td>
<td>14,165.1</td>
</tr>
<tr>
<td><strong>Other materials purchased</strong> (K'mn)</td>
<td>394.9</td>
<td>436.6</td>
</tr>
<tr>
<td><strong>Fuel</strong> (K'mn)</td>
<td>210.7</td>
<td>378.9</td>
</tr>
<tr>
<td><strong>Electricity</strong> (K'mn)</td>
<td>194.0</td>
<td>264.4</td>
</tr>
<tr>
<td><strong>Water</strong> (K'mn)</td>
<td>10.5</td>
<td>8.2</td>
</tr>
<tr>
<td><strong>Service done by others; Interest payment &amp; other costs</strong> (K'mn)</td>
<td>2,068.3</td>
<td>2,951.7</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td>10,493.0</td>
<td>18,205.0</td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong> (K'mn)</td>
<td>5,885.5</td>
<td>5,324.4</td>
</tr>
<tr>
<td>Of which : <strong>Total remuneration</strong> (K'mn)</td>
<td>1,356.0</td>
<td>2,004.8</td>
</tr>
<tr>
<td><strong>Depreciation charged</strong> (K'mn)</td>
<td>253.3</td>
<td>469.0</td>
</tr>
<tr>
<td><strong>Net Trading Profit</strong> (K'mn)</td>
<td>4,529.5</td>
<td>3,319.6</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td>4,782.8</td>
<td>3,788.6</td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong> (‘000)</td>
<td>12.28</td>
<td>12.39</td>
</tr>
<tr>
<td><strong>Total acquisition of new assets during the year</strong> (K'mn)</td>
<td>1,087.8</td>
<td>1,351.8</td>
</tr>
<tr>
<td><strong>Total acquisition of second assets during the year</strong> (K'mn)</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td><strong>Capital Investments (Fixed Assets)</strong> (K'mn)</td>
<td>1,087.8</td>
<td>1,351.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>1,179.8</td>
<td>2,738.7</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td>2,267.6</td>
<td>4,090.5</td>
</tr>
<tr>
<td><strong>Remuneration /V.A.(M.P.)</strong> (%)</td>
<td>23.0</td>
<td>37.7</td>
</tr>
<tr>
<td><strong>Depreciation /V.A.(M.P.)</strong> (%)</td>
<td>4.3</td>
<td>8.8</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income (%)</strong></td>
<td>38.7</td>
<td>25.6</td>
</tr>
<tr>
<td><strong>Stocks End of year/Total Income (%)</strong></td>
<td>22.9</td>
<td>28.2</td>
</tr>
<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</strong></td>
<td>18.5</td>
<td>25.4</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation (%)</strong></td>
<td>52.0</td>
<td>67.0</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee</strong> (‘K000)</td>
<td>479.3</td>
<td>429.6</td>
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<tr>
<td><strong>Remuneration per employee</strong> (‘K000)</td>
<td>110.4</td>
<td>161.7</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Table 13: Manufacture of Tea (ISIC 1079)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>Sales of goods</td>
<td>(K'mn) 5,604.8</td>
<td>8,145.5</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>(K'mn) 4.8</td>
<td>7.1</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>(K'mn) -</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>(K'mn) 128.6</td>
<td>410.8</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn) 5,738.3</td>
<td>8,563.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn) 862.2</td>
<td>663.1</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn) 683.2</td>
<td>555.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn) -179.0</td>
<td>-107.3</td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>(K'mn) 3,161.8</td>
<td>4,398.7</td>
</tr>
<tr>
<td>Other materials purchased</td>
<td>(K'mn) -</td>
<td>-</td>
</tr>
<tr>
<td>Firewood</td>
<td>(K'mn) 138.8</td>
<td>191.5</td>
</tr>
<tr>
<td>Coal</td>
<td>(K'mn) 28.5</td>
<td>27.3</td>
</tr>
<tr>
<td>Fuels</td>
<td>(K'mn) 179.3</td>
<td>239.1</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn) 177.6</td>
<td>241.8</td>
</tr>
<tr>
<td>Water</td>
<td>(K'mn) 1.0</td>
<td>3.0</td>
</tr>
<tr>
<td>Bad Debts</td>
<td>(K'mn) 13.1</td>
<td>290.7</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>(K'mn) 738.8</td>
<td>730.8</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn) 4,438.9</td>
<td>6,122.7</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>(K'mn) 1,120.3</td>
<td>2,333.3</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>(K'mn) 926.3</td>
<td>1,434.2</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn) 168.0</td>
<td>221.7</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn) 194.1</td>
<td>899.1</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn) 362.0</td>
<td>1,120.8</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>('000) 11.4</td>
<td>11.6</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn) 774.3</td>
<td>1,042.3</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn) -</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn) 774.3</td>
<td>1,042.3</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn) -179.0</td>
<td>-107.3</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn) 595.3</td>
<td>935.0</td>
</tr>
<tr>
<td>Remuneration /V.A.[M.P.]</td>
<td>(%) 82.7</td>
<td>61.5</td>
</tr>
<tr>
<td>Depreciation /V.A.[M.P.]</td>
<td>(%) 15.0</td>
<td>9.5</td>
</tr>
<tr>
<td>Value added (M.P.) /Total Income</td>
<td>(%) 19.0</td>
<td>27.2</td>
</tr>
<tr>
<td>Stocks End of year /Total Income</td>
<td>(%) 11.9</td>
<td>6.5</td>
</tr>
<tr>
<td>Capital Investment (Fixed Assets)/Value added(M.P.)</td>
<td>(%) 69.1</td>
<td>44.7</td>
</tr>
<tr>
<td>Net Stocks /Total Accumulation</td>
<td>(%) -30.1</td>
<td>-11.5</td>
</tr>
<tr>
<td>Value added (M.P.) per employee</td>
<td>('K000) 98.0</td>
<td>201.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000) 81.0</td>
<td>123.9</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No) 4</td>
<td>4</td>
</tr>
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</table>
Table 14: Distilling of spirits and Manufacturing of Malt Liquor & Soft Drinks (ISIC 1101, 1103, 1104)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>24,223.9</td>
<td>34,565.9</td>
</tr>
<tr>
<td>Services rendered to others</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>13,502.4</td>
<td>13,984.1</td>
</tr>
<tr>
<td>Other receipts</td>
<td>69.4</td>
<td>179.7</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>37,795.7</strong></td>
<td><strong>48,729.7</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>3,319.7</td>
<td>4,504.4</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>3,613.3</td>
<td>7,740.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td><strong>293.6</strong></td>
<td><strong>3,236.0</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>7,453.7</td>
<td>11,070.3</td>
</tr>
<tr>
<td>Coal</td>
<td>78.9</td>
<td>222.3</td>
</tr>
<tr>
<td>Fuels- petrol, diesel, other lubricants</td>
<td>1,342.0</td>
<td>1,658.9</td>
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<tr>
<td>Electricity</td>
<td>128.4</td>
<td>265.1</td>
</tr>
<tr>
<td>Water</td>
<td>158.5</td>
<td>343.5</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>26,053.8</td>
<td>28,574.8</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td><strong>35,215.3</strong></td>
<td><strong>42,135.0</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td><strong>2,874.0</strong></td>
<td><strong>9,830.7</strong></td>
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<tr>
<td>Of which : Total remuneration</td>
<td>2,236.6</td>
<td>3,194.4</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>1,341.3</td>
<td>1,578.9</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>637.3</td>
<td>6,636.3</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>1,978.6</strong></td>
<td><strong>8,215.2</strong></td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td><strong>2.05</strong></td>
<td><strong>1.34</strong></td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>3,467.2</td>
<td>4,020.1</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>3,467.2</td>
<td>4,020.1</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>293.6</td>
<td>3,236.0</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td><strong>3,760.8</strong></td>
<td><strong>7,256.1</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>77.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>46.7</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>7.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>9.6</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>120.6</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>7.8</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee</strong></td>
<td>('K000)</td>
<td>1,405.3</td>
</tr>
<tr>
<td><strong>Remuneration per employee</strong></td>
<td>('K000)</td>
<td>1,093.6</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td><strong>4</strong></td>
<td><strong>4</strong></td>
</tr>
<tr>
<td>Table 15: Manufacturing of Tobacco (ISIC 1200)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2011</strong></td>
<td><strong>2012</strong></td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td>Sales of goods (K'mn)</td>
<td>67,788.6</td>
<td>100,881.9</td>
</tr>
<tr>
<td>services rendered to others (K'mn)</td>
<td>738.0</td>
<td>988.0</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>677.4</td>
<td>3,326.9</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>69,204.0</strong></td>
<td><strong>105,196.8</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>27,494.3</td>
<td>28,137.8</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>28,213.1</td>
<td>19,519.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>718.8</strong></td>
<td><strong>-8,618.4</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K'mn)</td>
<td>51,377.7</td>
<td>53,513.0</td>
</tr>
<tr>
<td>Coal (K'mn)</td>
<td>504.2</td>
<td>625.6</td>
</tr>
<tr>
<td>Fuels - Petrol, diesel, other lubricants (K'mn)</td>
<td>144.1</td>
<td>163.0</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>320.9</td>
<td>374.1</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>59.4</td>
<td>58.9</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>6,088.9</td>
<td>10,596.2</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>58,495.3</strong></td>
<td><strong>65,330.9</strong></td>
</tr>
<tr>
<td>Value added (Market prices[M.P.]) (K'mn)</td>
<td>11,427.5</td>
<td>31,247.5</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>4,118.6</td>
<td>7,895.7</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>742.1</td>
<td>1,018.4</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>7,308.9</td>
<td>23,351.8</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>8,051.0</strong></td>
<td><strong>24,370.2</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>6.7</td>
<td>6.3</td>
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<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>730.2</td>
<td>1,185.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>730.2</td>
<td>1,185.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>718.8</td>
<td>-8,618.4</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>1,449.0</strong></td>
<td><strong>-7,432.7</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>36.0</td>
<td>25.3</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>6.5</td>
<td>3.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>16.5</td>
<td>29.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>40.8</td>
<td>18.6</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>6.4</td>
<td>3.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>49.6</td>
<td>116.0</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>1,698.5</td>
<td>4,921.5</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>612.2</td>
<td>1,243.6</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>
Table 16: Manufacturing of textiles, Wearing Apparel; dressing and dyeing of fur, Tanning and dressing of leather; manufacturing of luggage, hand bags, saddlery and harness (ISIC 1311, 1312, 1392, 1394, 1391, 1410 & 1520)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
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<td>Sales of goods</td>
<td>8,175.0</td>
<td>11,912.6</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>0.4</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>271.5</td>
<td>332.2</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>8,446.9</td>
<td>12,244.9</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>2,088.9</td>
<td>2,222.5</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>2,230.6</td>
<td>2,947.0</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>141.7</td>
<td>724.6</td>
</tr>
<tr>
<td>Purchases of materials</td>
<td>5,601.2</td>
<td>7,720.0</td>
</tr>
<tr>
<td>Coal</td>
<td>96.6</td>
<td>132.1</td>
</tr>
<tr>
<td>Fuel purchased, petrol, diesel, other lubricants</td>
<td>172.3</td>
<td>237.3</td>
</tr>
<tr>
<td>Electricity</td>
<td>112.8</td>
<td>153.8</td>
</tr>
<tr>
<td>Water</td>
<td>18.5</td>
<td>26.2</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>1,078.1</td>
<td>1,926.1</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>7,079.5</td>
<td>10,195.5</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>1,509.1</td>
<td>2,774.0</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>886.2</td>
<td>933.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>196.7</td>
<td>265.8</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>622.9</td>
<td>1,840.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>819.7</td>
<td>2,106.2</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>3.31</td>
<td>3.34</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>293.8</td>
<td>115.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>293.8</td>
<td>115.0</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>141.7</td>
<td>724.6</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>435.5</td>
<td>839.6</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>58.7</td>
<td>33.7</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>13.0</td>
<td>9.6</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>17.9</td>
<td>22.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>26.4</td>
<td>24.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>19.5</td>
<td>4.1</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>32.5</td>
<td>86.3</td>
</tr>
<tr>
<td><strong>Value added (M.P.) per employee</strong></td>
<td>('K000)</td>
<td>456.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>268.1</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>12</td>
<td>12</td>
</tr>
</tbody>
</table>
Table 17: Sawmilling and planning of wood, Manufacture of paper and paper production, packing materials, publishing of books, newspapers, etc (ISIC 1610,1629,1701,1702)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>6,922.7</td>
<td>8,613.9</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>45.0</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>276.6</td>
<td>208.4</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>7,244.2</strong></td>
<td><strong>8,822.3</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>1,055.7</td>
<td>1,009.0</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>1,213.9</td>
<td>1,169.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>158.2</td>
<td>160.4</td>
</tr>
<tr>
<td>Purchases of materials</td>
<td>4,096.2</td>
<td>5,035.9</td>
</tr>
<tr>
<td>Coal</td>
<td>34.5</td>
<td>-</td>
</tr>
<tr>
<td>Fuels -Petrol, diesel, other lubricants</td>
<td>136.7</td>
<td>152.1</td>
</tr>
<tr>
<td>Electricity</td>
<td>102.2</td>
<td>99.1</td>
</tr>
<tr>
<td>Water</td>
<td>6.7</td>
<td>3.0</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>934.1</td>
<td>845.9</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td><strong>5,310.4</strong></td>
<td><strong>6,136.1</strong></td>
</tr>
<tr>
<td><strong>Value added(Market prices[M.P.])</strong></td>
<td><strong>2,092.0</strong></td>
<td><strong>2,846.6</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>504.6</td>
<td>649.3</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>365.6</td>
<td>472.4</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>1,587.3</td>
<td>2,197.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>1,953.0</strong></td>
<td><strong>2,669.8</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>2.52</td>
<td>2.55</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>678.6</td>
<td>446.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>678.6</td>
<td>446.0</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>158.2</td>
<td>160.4</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td><strong>836.8</strong></td>
<td><strong>606.4</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>24.1</td>
<td>22.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>17.5</td>
<td>16.6</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>28.9</td>
<td>32.3</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>16.8</td>
<td>13.3</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>32.4</td>
<td>15.7</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>18.9</td>
<td>26.5</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>831.6</td>
<td>1,115.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>200.6</td>
<td>254.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td><strong>3</strong></td>
<td><strong>3</strong></td>
</tr>
</tbody>
</table>
Table 18: Printing, reproduction of recorded media (ISIC 1811)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>4,139.4</td>
<td>5,405.4</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>0.1</td>
<td>0.0</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>20.0</td>
<td>11.6</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>4,159.6</strong></td>
<td><strong>5,416.9</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>219.9</td>
<td>339.0</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>332.7</td>
<td>611.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td><strong>112.7</strong></td>
<td><strong>272.8</strong></td>
</tr>
<tr>
<td>Purchases of materials</td>
<td>1,710.1</td>
<td>2,082.4</td>
</tr>
<tr>
<td>Other materials purchased</td>
<td>63.7</td>
<td>104.5</td>
</tr>
<tr>
<td>Firewood</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Coal</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fuels -Petrol, diesel, other lubricants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electricity</td>
<td>29.4</td>
<td>36.3</td>
</tr>
<tr>
<td>Water</td>
<td>2.9</td>
<td>4.6</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>734.6</td>
<td>1,091.3</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td><strong>2,677.9</strong></td>
<td><strong>3,352.9</strong></td>
</tr>
<tr>
<td><strong>Value added(Market prices[M.P.])</strong></td>
<td><strong>1,594.4</strong></td>
<td><strong>2,336.8</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>1,096.1</td>
<td>1,349.7</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>148.9</td>
<td>191.3</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>498.3</td>
<td>987.1</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>647.2</strong></td>
<td><strong>1,178.4</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>0.9</td>
<td>1.0</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>469.1</td>
<td>150.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>0.5</td>
<td></td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>469.7</td>
<td>150.8</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>112.7</td>
<td>272.8</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td><strong>582.4</strong></td>
<td><strong>423.5</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>68.7</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>9.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>38.3</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>8.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>29.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>19.4</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>1,766.0</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>1,214.1</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No)</td>
<td>7</td>
</tr>
</tbody>
</table>
Table 19: Manufacturing of fertilizers and nitrogen compounds paints, varnishes and similar coatings, printing ink and mastics (ISIC 2012, 2022)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>5,429.7</td>
<td>11,572.9</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>0.9</td>
<td>0.5</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>-</td>
<td>6.5</td>
</tr>
<tr>
<td>Other receipts</td>
<td>124.8</td>
<td>281.9</td>
</tr>
<tr>
<td>Total income</td>
<td>5,555.5</td>
<td>11,855.4</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>1,230.0</td>
<td>1,142.9</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>1,163.7</td>
<td>2,573.5</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>66.3</td>
<td>1,430.6</td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>3,566.2</td>
<td>8,625.4</td>
</tr>
<tr>
<td>Fuels - Petrol, diesel, other lubricants</td>
<td>65.6</td>
<td>65.2</td>
</tr>
<tr>
<td>Electricity</td>
<td>4.3</td>
<td>5.3</td>
</tr>
<tr>
<td>Water</td>
<td>3.9</td>
<td>3.4</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>805.9</td>
<td>2,519.0</td>
</tr>
<tr>
<td>Total purchases</td>
<td>4,445.9</td>
<td>11,218.2</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.])</td>
<td>1,043.3</td>
<td>2,067.8</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>367.2</td>
<td>595.2</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>111.8</td>
<td>133.5</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>676.1</td>
<td>1,472.6</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>787.9</td>
<td>1,606.1</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>0.3</td>
<td>0.3</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>130.5</td>
<td>143.7</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>130.5</td>
<td>143.7</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-66.3</td>
<td>1,430.6</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>64.1</td>
<td>1,574.4</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>35.2</td>
<td>28.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>10.7</td>
<td>6.5</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>18.8</td>
<td>17.4</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>20.9</td>
<td>21.7</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>12.5</td>
<td>7.0</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>-103.5</td>
<td>90.9</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>3,486.6</td>
<td>6,059.7</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>1,227.2</td>
<td>1,744.3</td>
</tr>
<tr>
<td>Number of enterprises</td>
<td>6</td>
<td>6</td>
</tr>
</tbody>
</table>
### Table 20: Manufacturing of pharmaceuticals, Medical Chemicals (ISIC 2100)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>940.6</td>
<td>1,566.7</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>0.6</td>
<td>1.3</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>-</td>
<td>3.1</td>
</tr>
<tr>
<td>Other receipts</td>
<td>0.0</td>
<td>48.9</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>941.2</td>
<td>1,616.9</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>236.3</td>
<td>340.0</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>273.0</td>
<td>523.3</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>36.7</td>
<td>183.3</td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>485.2</td>
<td>898.0</td>
</tr>
<tr>
<td>Fuels -Petrol, diesel, other lubricants</td>
<td>17.6</td>
<td>13.0</td>
</tr>
<tr>
<td>Electricity</td>
<td>13.4</td>
<td>11.3</td>
</tr>
<tr>
<td>Water</td>
<td>0.3</td>
<td>1.8</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>264.5</td>
<td>957.0</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>781.0</td>
<td>1,881.1</td>
</tr>
<tr>
<td><strong>Value added</strong> (Market prices[M.P.])</td>
<td>197.0</td>
<td>-80.9</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>135.7</td>
<td>106.9</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>3.3</td>
<td>44.8</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>61.3</td>
<td>-187.8</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>64.6</td>
<td>-143.0</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>0.25</td>
<td>0.24</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>200.8</td>
<td>169.2</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>200.8</td>
<td>169.2</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>36.7</td>
<td>183.3</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>237.5</td>
<td>352.5</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>68.9</td>
<td>-132.1</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>1.7</td>
<td>-55.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>20.9</td>
<td>-5.0</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>29.0</td>
<td>32.4</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>101.9</td>
<td>-209.1</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>15.5</td>
<td>52.0</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>783.7</td>
<td>-335.8</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>539.7</td>
<td>443.6</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Sales of goods</td>
<td>(K'mn)</td>
<td>9,126.3</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Other receipts</td>
<td>(K'mn)</td>
<td>69.0</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn)</td>
<td>9,195.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>1,442.1</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>2,032.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn)</td>
<td>590.3</td>
</tr>
<tr>
<td>Purchases of materials</td>
<td>(K'mn)</td>
<td>5,694.5</td>
</tr>
<tr>
<td>Coal</td>
<td>(K'mn)</td>
<td>12.2</td>
</tr>
<tr>
<td>Fuels -Petrol, diesel, other lubricants</td>
<td>(K'mn)</td>
<td>41.6</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn)</td>
<td>107.4</td>
</tr>
<tr>
<td>Water</td>
<td>(K'mn)</td>
<td>9.5</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>(K'mn)</td>
<td>1,396.3</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn)</td>
<td>7,261.5</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>(K'mn)</td>
<td>2,524.2</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>(K'mn)</td>
<td>562.5</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>224.8</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>1,961.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td>2,186.6</td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td>('000)</td>
<td>1.24</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>467.5</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>467.5</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>590.3</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn)</td>
<td>1,057.8</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>22.3</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>8.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>27.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>22.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>18.5</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>(%)</td>
<td>55.8</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>2,029.1</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>452.1</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No)</td>
<td>7</td>
</tr>
</tbody>
</table>

35
| Table 22: Manufacturing of man-made fibres, rubber products and plastic products (ISIC 2211, 2220) |
|---------------------------------------------------------------|------------------|------------------|
|                                                                                      | 2011            | 2012            |
| Sales of goods                                                               (K'mn)  | 7,633.1         | 11,418.5        |
| services rendered to others                                                   (K'mn)  | 876.2           | 1,232.1         |
| Sales of goods bought for resale                                             (K'mn)  | 32.0            | -               |
| Other receipts                                                               (K'mn)  | 260.7           | 784.7           |
| **Total income**                                                             (K'mn)  | **8,802.0**     | **13,435.3**    |
| Stocks: Beginning of year                                                     (K'mn)  | 1,098.5         | 1,603.7         |
| Stocks: End of year                                                          (K'mn)  | 1,332.8         | 2,131.6         |
| **Net Stocks**                                                               (K'mn)  | **234.3**       | **527.9**       |
| Purchases of materials and farm products                                      (K'mn)  | 5,714.9         | 7,769.3         |
| Fuels -Petrol, diesel, other lubricants                                      (K'mn)  | 137.9           | 147.6           |
| Electricity                                                                  (K'mn)  | 51.4            | 239.1           |
| Water                                                                       (K'mn)  | 10.9            | 7.0             |
| Service done by others; Interest payment & other costs                       (K'mn)  | 1,051.7         | 1,873.0         |
| **Total purchases**                                                          (K'mn)  | **6,966.9**     | **10,036.0**    |
| **Value added (Market prices[M.P.])**                                        (K'mn)  | **2,069.4**     | **3,927.2**     |
| Of which : Total remuneration                                                (K'mn)  | 554.1           | 820.2           |
| Depreciation charged                                                         (K'mn)  | 86.1            | 323.7           |
| Net Trading Profit                                                           (K'mn)  | 1,515.4         | 3,107.0         |
| **Gross Profit**                                                             (K'mn)  | **1,601.5**     | **3,430.8**     |
| Employment (average annual employment)                                      (’000)  | 1.86            | 1.81            |
| Total acquisition of new assets during the year                              (K’mn)  | 1,311.0         | 832.4           |
| Total acquisition of second assets during the year                            (K’mn)  | -               | 25.0            |
| Capital Investments (Fixed Assets)                                           (K’mn)  | 1,311.0         | 857.4           |
| Net Stocks                                                                   (K’mn)  | 234.3           | 527.9           |
| **Total Accumulation**                                                       (K’mn)  | **1,545.3**     | **1,385.2**     |
| Remuneration /V.A.(M.P.)                                                    (%)    | 26.8            | 20.9            |
| Depreciation /V.A.(M.P.)                                                     (%)    | 4.2             | 8.2             |
| Value added (M.P.)/Total Income                                             (%)    | 23.5            | 29.2            |
| Stocks End of year/Total Income                                             (%)    | 15.1            | 15.9            |
| Capital Investment(Fixed Assets)/Value added(M.P.)                           (%)    | 63.4            | 21.8            |
| Net Stocks/Total Accumulation                                               (%)    | 15.2            | 38.1            |
| Value added(M.P.) per employee                                              (’K000)  | 1,113.8         | 2,165.9         |
| Remuneration per employee                                                   (’K000)  | 298.2           | 452.3           |
| **Number of enterprises**                                                    (No)   | 8               | 8               |
Table 23: Manufacturing of glass and glass products, cement, lime, plaster and ceramic, stone, etc (ISIC 310, 2394, 2393)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>(K'mn)</td>
<td>11,391.0</td>
</tr>
<tr>
<td>services rendered to others</td>
<td>(K'mn)</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale</td>
<td>(K'mn)</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts</td>
<td>(K'mn)</td>
<td>454.2</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn)</td>
<td><strong>11,845.3</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>384.1</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>711.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn)</td>
<td><strong>327.7</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products</td>
<td>(K'mn)</td>
<td>6,863.7</td>
</tr>
<tr>
<td>Fuels - Petrol, diesel, other lubricants</td>
<td>(K'mn)</td>
<td>96.8</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn)</td>
<td>102.9</td>
</tr>
<tr>
<td>Water</td>
<td>(K'mn)</td>
<td>5.4</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs</td>
<td>(K'mn)</td>
<td>1,929.2</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn)</td>
<td><strong>8,998.1</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>(K'mn)</td>
<td>3,174.9</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>(K'mn)</td>
<td>426.1</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>336.6</td>
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<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>2,748.8</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td><strong>3,085.4</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>('000)</td>
<td>0.70</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>491.4</td>
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<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>1.8</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>493.2</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>327.7</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn)</td>
<td><strong>820.9</strong></td>
</tr>
<tr>
<td>Remuneration / V.A.(M.P.)</td>
<td>(%)</td>
<td>13.4</td>
</tr>
<tr>
<td>Depreciation / V.A.(M.P.)</td>
<td>(%)</td>
<td>10.6</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>26.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>6.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>15.5</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>(%)</td>
<td><strong>39.9</strong></td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>4,522.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>606.9</td>
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<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No)</td>
<td>4</td>
</tr>
</tbody>
</table>

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Table 24: Manufacturing of other fabricated metal products; metal working service activities, Machinery and equipment n.e.c. (ISIC 2511, 2512, 2591, 2593, 2599)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K'mn)</td>
<td>7,137.4</td>
<td>9,257.2</td>
</tr>
<tr>
<td>Services rendered to others (K'mn)</td>
<td>6.5</td>
<td>8.5</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>8.3</td>
<td>672.5</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>20.9</td>
<td>86.4</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td><strong>7,173.0</strong></td>
<td><strong>10,024.6</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>1,613.9</td>
<td>3,030.6</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>3,062.3</td>
<td>3,813.8</td>
</tr>
<tr>
<td><strong>Net Stocks (K'mn)</strong></td>
<td><strong>1,448.4</strong></td>
<td><strong>783.2</strong></td>
</tr>
<tr>
<td>Purchases of materials and farm products (K'mn)</td>
<td>5,159.9</td>
<td>8,057.0</td>
</tr>
<tr>
<td>Other materials purchased (K'mn)</td>
<td>10.1</td>
<td>16.0</td>
</tr>
<tr>
<td>Coal (K'mn)</td>
<td>0.0</td>
<td>0.9</td>
</tr>
<tr>
<td>Fuels - Petrol, diesel, other lubricants (K'mn)</td>
<td>44.5</td>
<td>72.7</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>21.6</td>
<td>15.0</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>2.9</td>
<td>7.0</td>
</tr>
<tr>
<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
<td>1,758.3</td>
<td>1,370.7</td>
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<tr>
<td><strong>Total purchases (K'mn)</strong></td>
<td><strong>6,997.4</strong></td>
<td><strong>9,539.3</strong></td>
</tr>
<tr>
<td>Value added (Market prices[M.P.])</td>
<td>(K'mn)</td>
<td>1,624.1</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>487.6</td>
<td>613.0</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>193.0</td>
<td>211.3</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>1,136.5</td>
<td>655.4</td>
</tr>
<tr>
<td><strong>Gross Profit (K'mn)</strong></td>
<td><strong>1,329.5</strong></td>
<td><strong>866.7</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>0.78</td>
<td>0.83</td>
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<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>375.4</td>
<td>289.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>24.0</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)    (K'mn)</td>
<td>399.4</td>
<td>289.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>1,448.4</td>
<td>783.2</td>
</tr>
<tr>
<td><strong>Total Accumulation (K'mn)</strong></td>
<td><strong>1,847.9</strong></td>
<td><strong>1,073.0</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)             (%)</td>
<td>30.0</td>
<td>48.3</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)             (%)</td>
<td>11.9</td>
<td>16.7</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>22.6</td>
<td>12.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>42.7</td>
<td>38.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>24.6</td>
<td>22.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>78.4</td>
<td>73.0</td>
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<td>Value added(M.P.) per employee ('K000)</td>
<td>2,087.6</td>
<td>1,522.4</td>
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<tr>
<td>Remuneration per employee ('K000)</td>
<td>626.7</td>
<td>735.8</td>
</tr>
<tr>
<td><strong>Number of enterprises (No.)</strong></td>
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<td>9</td>
</tr>
</tbody>
</table>
### Table 25: Manufacturing of batteries, bodies for motor vehicles and trailers, other transport equipment, Furniture & others n.e.c. (ISIC 2720, 2920, 3100)

<table>
<thead>
<tr>
<th></th>
<th>2011 (K'mn)</th>
<th>2012 (K'mn)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sales of goods</strong></td>
<td>2,658.6</td>
<td>4,753.0</td>
</tr>
<tr>
<td><strong>Services rendered to others</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Sales of goods bought for resale</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Other receipts</strong></td>
<td>119.2</td>
<td>156.1</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>2,777.9</td>
<td>4,909.2</td>
</tr>
<tr>
<td><strong>Stocks: Beginning of year</strong></td>
<td>711.6</td>
<td>914.9</td>
</tr>
<tr>
<td><strong>Stocks: End of year</strong></td>
<td>921.9</td>
<td>1,457.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>210.3</td>
<td>542.5</td>
</tr>
<tr>
<td><strong>Purchases of materials and farm products</strong></td>
<td>1,697.3</td>
<td>3,414.4</td>
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<td><strong>Fuels - Petrol, diesel, other lubricants</strong></td>
<td>53.9</td>
<td>110.0</td>
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<tr>
<td><strong>Electricity</strong></td>
<td>13.8</td>
<td>22.7</td>
</tr>
<tr>
<td><strong>Water</strong></td>
<td>3.0</td>
<td>4.3</td>
</tr>
<tr>
<td><strong>Bad debts</strong></td>
<td>3.5</td>
<td>235.4</td>
</tr>
<tr>
<td><strong>Service done by others; Interest payment &amp; other costs</strong></td>
<td>653.8</td>
<td>485.9</td>
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<tr>
<td><strong>Total purchases</strong></td>
<td>2,425.3</td>
<td>4,272.6</td>
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<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>562.8</td>
<td>1,179.0</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>308.8</td>
<td>368.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>93.6</td>
<td>145.3</td>
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<tr>
<td><strong>Net Trading Profit</strong></td>
<td>254.0</td>
<td>810.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>347.6</td>
<td>955.7</td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td>0.68</td>
<td>0.70</td>
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<td><strong>Total acquisition of new assets during the year</strong></td>
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<td>395</td>
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<tr>
<td><strong>Total acquisition of second assets during the year</strong></td>
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<tr>
<td><strong>Capital Investments (Fixed Assets)</strong></td>
<td>602.8</td>
<td>416.7</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>2,777.9</td>
<td>4,909.2</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>3,380.7</td>
<td>5,325.9</td>
</tr>
<tr>
<td><strong>Remuneration / V.A. (M.P.)</strong></td>
<td>(%)</td>
<td>55</td>
</tr>
<tr>
<td><strong>Depreciation / V.A. (M.P.)</strong></td>
<td>(%)</td>
<td>17</td>
</tr>
<tr>
<td><strong>Value added (M.P.) / Total Income</strong></td>
<td>(%)</td>
<td>20</td>
</tr>
<tr>
<td><strong>Stocks End of year / Total Income</strong></td>
<td>(%)</td>
<td>33</td>
</tr>
<tr>
<td><strong>Capital Investment (Fixed Assets) / Value added (M.P.)</strong></td>
<td>(%)</td>
<td>107</td>
</tr>
<tr>
<td><strong>Net Stocks / Total Accumulation</strong></td>
<td>(%)</td>
<td>82</td>
</tr>
<tr>
<td><strong>Value added (M.P.) per employee</strong></td>
<td>('K000)</td>
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</tr>
<tr>
<td><strong>Remuneration per employee</strong></td>
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<td>457</td>
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<td><strong>Number of enterprises</strong></td>
<td>(Number)</td>
<td>6</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Table 26: Manufacturing All (Division 10-35)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Sales of goods</td>
</tr>
<tr>
<td>(K’mn)</td>
</tr>
<tr>
<td>2011</td>
</tr>
<tr>
<td>252,161</td>
</tr>
<tr>
<td>2012</td>
</tr>
<tr>
<td>375,737</td>
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<tr>
<td>Services rendered to others</td>
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<tr>
<td>(K’mn)</td>
</tr>
<tr>
<td>1,628</td>
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<td>Sales of goods bought for resale</td>
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<tr>
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</tr>
<tr>
<td>19,778.5</td>
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<tr>
<td>17,282.5</td>
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<tr>
<td>Other receipts</td>
</tr>
<tr>
<td>(K’mn)</td>
</tr>
<tr>
<td>3,338.4</td>
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<td><strong>Total income</strong></td>
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<tr>
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<tr>
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<td>Stocks: Beginning of year</td>
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<tr>
<td>(K’mn)</td>
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<td>Stocks: End of year</td>
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<td>67,585</td>
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<td><strong>Net Stocks</strong></td>
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<tr>
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<tr>
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<td>Purchases of materials and farm products</td>
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<td><strong>53,401.6</strong></td>
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<td>Of which : Total remuneration</td>
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<td>16,413</td>
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<td>Depreciation charged</td>
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<td>Total acquisition of new assets during the year</td>
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<td>Total acquisition of second assets during the year</td>
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<td>410.9</td>
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<td>Capital Investments (Fixed Assets)</td>
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<td>13,464.6</td>
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<td>17,645.6</td>
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<td><strong>Total Accumulation</strong></td>
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<tr>
<td>(K’mn)</td>
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<td><strong>21,517.6</strong></td>
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<td><strong>27,054.0</strong></td>
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<td>Remuneration /V.A.(M.P.)</td>
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<td>(%)</td>
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<td>Depreciation /V.A.(M.P.)</td>
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<td>(%)</td>
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<td>10.2</td>
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<td>Value added (M.P.)/Total Income</td>
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<td>(%)</td>
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<td>19.3</td>
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<td>24.5</td>
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<tr>
<td>Stocks End of year/Total Income</td>
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<tr>
<td>(%)</td>
</tr>
<tr>
<td>20.9</td>
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<tr>
<td>16.8</td>
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<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
</tr>
<tr>
<td>(%)</td>
</tr>
<tr>
<td>25.2</td>
</tr>
<tr>
<td>17.9</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
</tr>
<tr>
<td>(%)</td>
</tr>
<tr>
<td><strong>37.4</strong></td>
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<tr>
<td><strong>34.8</strong></td>
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<tr>
<td>Value added(M.P.) per employee</td>
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<td>1322.2</td>
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<td>Remuneration per employee</td>
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<td>(’K000)</td>
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<tr>
<td>406.4</td>
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<td>619.6</td>
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<td><strong>Number of enterprises</strong></td>
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<td>(Number)</td>
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<td><strong>103</strong></td>
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Table 27: Mining and Quarrying (ISIC 0721, 0810, 0510)

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<tr>
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<th>2011</th>
<th>2012</th>
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<td>Sales of goods (K'mn)</td>
<td>15,584</td>
<td>22,842</td>
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<tr>
<td>services rendered to others (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>11</td>
<td>12</td>
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<tr>
<td><strong>Total income (K'mn)</strong></td>
<td><strong>15,595</strong></td>
<td><strong>22,854</strong></td>
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<td>Stocks: Beginning of year (K'mn)</td>
<td>5,795</td>
<td>13,392</td>
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<td>Stocks: End of year (K'mn)</td>
<td>13,377</td>
<td>27,317</td>
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<td><strong>Net Stocks (K'mn)</strong></td>
<td><strong>7,582</strong></td>
<td><strong>13,924</strong></td>
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<td>Purchases of materials (K'mn)</td>
<td>15,500</td>
<td>21,187</td>
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<td>Fuels -Petrol, diesel, other lubricants (K'mn)</td>
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<td>77</td>
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<tr>
<td>Electricity (K'mn)</td>
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<td>7</td>
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<tr>
<td>Water (K'mn)</td>
<td>-</td>
<td>-</td>
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<td>Service done by others; Interest payment &amp; other costs (K'mn)</td>
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<td>5,601</td>
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<td><strong>Total purchases (K'mn)</strong></td>
<td><strong>22,882</strong></td>
<td><strong>26,872</strong></td>
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<td><strong>Value added (Market prices[M.P.]) (K'mn)</strong></td>
<td><strong>294</strong></td>
<td><strong>9,906</strong></td>
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<td>Of which : Total remuneration (K'mn)</td>
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<td>4,857</td>
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<td>Depreciation charged (K'mn)</td>
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<td>4,557</td>
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<td>Net Trading Profit (K'mn)</td>
<td>-2,817</td>
<td>5,050</td>
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<td><strong>Gross Profit (K'mn)</strong></td>
<td><strong>2,079</strong></td>
<td><strong>9,607</strong></td>
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<td>Employment (average annual employment) (000)</td>
<td>0.98</td>
<td>1.01</td>
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<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,560</td>
<td>10,745</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,560</td>
<td>10,745</td>
</tr>
<tr>
<td><strong>Net Stocks (K'mn)</strong></td>
<td><strong>7,582</strong></td>
<td><strong>13,924</strong></td>
</tr>
<tr>
<td><strong>Total Accumulation (K'mn)</strong></td>
<td><strong>9,141</strong></td>
<td><strong>24,669</strong></td>
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<td>Remuneration /V.A.(M.P.) (%)</td>
<td>1056.7</td>
<td>49.0</td>
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<td>Depreciation /V.A.(M.P.) (%)</td>
<td>1662.6</td>
<td>46.0</td>
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<td>Value added (M.P.)/Total Income (%)</td>
<td>1.9</td>
<td>43.3</td>
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<td>Stocks End of year/Total Income (%)</td>
<td>85.8</td>
<td>119.5</td>
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<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>529.7</td>
<td>108.5</td>
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<td>Net Stocks/Total Accumulation (%)</td>
<td>82.9</td>
<td>56.4</td>
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<td>Value added(M.P.) per employee (K000)</td>
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<td>9765.1</td>
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<td>Remuneration per employee (K000)</td>
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<td>4787.5</td>
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<td><strong>Number of enterprises (No)</strong></td>
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<td><strong>3</strong></td>
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<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>------------------------------</td>
<td>---------</td>
<td>---------</td>
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<tr>
<td>Sales of goods</td>
<td>267,745.0</td>
<td>398,579.2</td>
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<td>services rendered to others</td>
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<td>2,280.9</td>
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<td>Sales of goods bought for resale</td>
<td>19,778.5</td>
<td>17,282.5</td>
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<tr>
<td>Other receipts</td>
<td>3,349.1</td>
<td>7,570.8</td>
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<td><strong>Total income</strong></td>
<td><strong>292,500.2</strong></td>
<td><strong>425,713.3</strong></td>
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<td>71,568.5</td>
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<td>Stocks: End of year</td>
<td>71,259.5</td>
<td>94,901.3</td>
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<td><strong>Net Stocks</strong></td>
<td><strong>15,634.6</strong></td>
<td><strong>23,332.8</strong></td>
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<td>Purchases of materials and farm products</td>
<td>186,783.3</td>
<td>246,996.8</td>
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<td>Other materials purchased</td>
<td>4,613.7</td>
<td>11,813.0</td>
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<tr>
<td>Firewood</td>
<td>154.5</td>
<td>227.7</td>
</tr>
<tr>
<td>Coal</td>
<td>754.8</td>
<td>1,018.6</td>
</tr>
<tr>
<td>Fuels - Petrol, diesel, other lubricants</td>
<td>3,412.5</td>
<td>4,728.8</td>
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<td>Electricity</td>
<td>1,635.3</td>
<td>2,327.7</td>
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<td>Water</td>
<td>348.6</td>
<td>584.4</td>
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<td>Service done by others; Interest payment &amp; other costs</td>
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<td><strong>340,481.6</strong></td>
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<td><strong>53,696.1</strong></td>
<td><strong>108,564.5</strong></td>
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<td>Of which: Total remuneration</td>
<td><strong>19,525.4</strong></td>
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<td>Net Trading Profit</td>
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<td>(’000)</td>
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<td>Remuneration / V.A. (M.P.)</td>
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<td>Depreciation / V.A. (M.P.)</td>
<td>(%)</td>
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<td>Value added (M.P.) / Total Income</td>
<td>(%)</td>
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</tr>
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<td>Stocks End of year / Total Income</td>
<td>(%)</td>
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<td>Capital Investment (Fixed Assets) / Value added (M.P.)</td>
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## Table 29: Electricity, Gas, Steam, Air conditioning supply & Water Supply (ISIC 3510, 3600)

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<td>Sales of Water (K'mn)</td>
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<td>6,911.5</td>
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<td>87.3</td>
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<td>Other Income (K'mn)</td>
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<td><strong>29,649.4</strong></td>
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<td>2,952.4</td>
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<td><strong>1,066.6</strong></td>
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<td>Cost of Electricity (K'mn)</td>
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<td>Motor Vehicle Running costs (K'mn)</td>
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<td>Other costs- Rents, rates, interests; Bad debts etc (K'mn)</td>
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<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>8,646.6</strong></td>
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<td><strong>Value added(Market prices[M.P.])</strong> (K'mn)</td>
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<td>Net Trading Profit (K'mn)</td>
<td>7,695.6</td>
<td>10,190.8</td>
</tr>
<tr>
<td>Gross Profit (K'mn)</td>
<td>9,975.0</td>
<td>12,547.5</td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>6.14</td>
<td>6.12</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>2,120.0</td>
<td>2,917.5</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>2,120.0</td>
<td>2,917.5</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>173.7</td>
<td>2,917.5</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>2,293.7</strong></td>
<td><strong>5,835.0</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>47.5</td>
<td>42.5</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>15.5</td>
<td>13.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>63.4</td>
<td>59.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>9.3</td>
<td>10.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>14.5</td>
<td>16.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>7.6</td>
<td>50.0</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>2,387.7</td>
<td>2,895.9</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>1,134.3</td>
<td>1,230.6</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td>6</td>
<td>6</td>
</tr>
</tbody>
</table>
Table 30: Building & Construction (ISIC 4100, 4210, 4220, 4321)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sum of income from civil building (K'mn)</td>
<td>11,100.0</td>
<td>10,542.7</td>
</tr>
<tr>
<td>Sum of income from roads (K'mn)</td>
<td>11,225.0</td>
<td>11,406.7</td>
</tr>
<tr>
<td>Sum of income - Electrical (K'mn)</td>
<td>200.9</td>
<td>246.3</td>
</tr>
<tr>
<td>Income from sub-contracts (K'mn)</td>
<td>48.1</td>
<td>0.0</td>
</tr>
<tr>
<td>Services rendered to others (K'mn)</td>
<td>28.2</td>
<td>0.0</td>
</tr>
<tr>
<td>Other receipts (K'mn)</td>
<td>7,009.9</td>
<td>6,181.9</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>29,612.1</strong></td>
<td><strong>28,377.6</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>7,193.8</td>
<td>4,999.7</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>5,019.0</td>
<td>9,803.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>-2,174.8</strong></td>
<td><strong>4,804.1</strong></td>
</tr>
<tr>
<td>Purchases of materials and supplies used (K'mn)</td>
<td>12,402.0</td>
<td>12,322.5</td>
</tr>
<tr>
<td>Expenditure on sub-contracts (K'mn)</td>
<td>789.8</td>
<td>892.7</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>40.2</td>
<td>37.6</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>20.8</td>
<td>20.2</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers interest etc) (K'mn)</td>
<td>6,271.9</td>
<td>6,655.6</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>19,524.6</strong></td>
<td><strong>19,928.7</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong> (K'mn)</td>
<td>7,912.6</td>
<td>13,253.1</td>
</tr>
<tr>
<td>Of which: Total remuneration (K'mn)</td>
<td>2,677.0</td>
<td>1,838.0</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>1,291.3</td>
<td>1,211.6</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>5,235.6</td>
<td>11,415.1</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>6,526.9</strong></td>
<td><strong>12,626.7</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) (’000)</td>
<td>9.9</td>
<td>9.9</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>3,594.5</td>
<td>604.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>3,594.5</td>
<td>604.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>-2,174.8</td>
<td>4,804.1</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>1,419.7</strong></td>
<td><strong>5,408.9</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>33.8</td>
<td>13.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>16.3</td>
<td>9.1</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>26.7</td>
<td>46.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>16.9</td>
<td>34.5</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>45.4</td>
<td>4.6</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong> (%)</td>
<td><strong>-153.2</strong></td>
<td><strong>88.8</strong></td>
</tr>
<tr>
<td>Value added(M.P.) per employee (’K000)</td>
<td>803.0</td>
<td>1,343.3</td>
</tr>
<tr>
<td>Remuneration per employee (’K000)</td>
<td>271.7</td>
<td>186.3</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td>16</td>
<td>16</td>
</tr>
</tbody>
</table>
Table 31: Sale of motor vehicles (ISIC 4510)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K’mn)</td>
<td>17,171.1</td>
<td>33,133.0</td>
</tr>
<tr>
<td>Income from repair and Maintenance services (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services (K’mn)</td>
<td>538.2</td>
<td>230.3</td>
</tr>
<tr>
<td>Rents receivable (K’mn)</td>
<td>39.7</td>
<td>59.6</td>
</tr>
<tr>
<td>Other income (K’mn)</td>
<td>338.8</td>
<td>509.8</td>
</tr>
<tr>
<td>Total income (K’mn)</td>
<td>18,087.8</td>
<td>33,932.7</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K’mn)</td>
<td>3,183.8</td>
<td>6,618.9</td>
</tr>
<tr>
<td>Stocks: End of year (K’mn)</td>
<td>2,791.1</td>
<td>9,271.1</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>-392.7</td>
<td>2,652.2</td>
</tr>
<tr>
<td>Purchases of goods for resale (K’mn)</td>
<td>12,059.0</td>
<td>22,468.5</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials (K’mn)</td>
<td>46.9</td>
<td>72.3</td>
</tr>
<tr>
<td>Electricity and water (K’mn)</td>
<td>51.6</td>
<td>383.8</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc) (K’mn)</td>
<td>1,700.7</td>
<td>7,265.5</td>
</tr>
<tr>
<td>Total purchases (K’mn)</td>
<td>13,858.3</td>
<td>30,190.2</td>
</tr>
<tr>
<td>Value added (Market prices[M.P.]) (K’mn)</td>
<td>3,836.9</td>
<td>6,394.8</td>
</tr>
<tr>
<td>Of which : Total remuneration (K’mn)</td>
<td>1,355.7</td>
<td>1,906.7</td>
</tr>
<tr>
<td>Depreciation charged (K’mn)</td>
<td>281.6</td>
<td>299.0</td>
</tr>
<tr>
<td>Net Trading Profit (K’mn)</td>
<td>2,481.2</td>
<td>4,488.1</td>
</tr>
<tr>
<td>Gross Profit (K’mn)</td>
<td>2,762.8</td>
<td>4,787.2</td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>0.9</td>
<td>0.8</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>383.4</td>
<td>459.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>7.0</td>
<td></td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>390.4</td>
<td>459.8</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>-392.7</td>
<td>2,652.2</td>
</tr>
<tr>
<td>Total Accumulation (K’mn)</td>
<td>-2.3</td>
<td>3,112.0</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>35.3</td>
<td>29.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>7.3</td>
<td>4.7</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>21.2</td>
<td>18.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>15.4</td>
<td>27.3</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>10.2</td>
<td>7.2</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>17,117.5</td>
<td>85.2</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>4,443.5</td>
<td>7,528.6</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>1,570.0</td>
<td>2,244.7</td>
</tr>
<tr>
<td>Number of enterprises (No.)</td>
<td>10</td>
<td>10</td>
</tr>
</tbody>
</table>
Table 32: Maintenance and Repair of motor vehicles (ISIC 4520)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>1,056.6</td>
<td>640.1</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>56.0</td>
<td>136.3</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>53.9</td>
<td>67.3</td>
</tr>
<tr>
<td>Other income</td>
<td>90.1</td>
<td>168.3</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>1,256.6</strong></td>
<td><strong>1,012.0</strong></td>
</tr>
</tbody>
</table>

| Stocks: Beginning of year       | 16.3     | 10.9     |
| Stocks: End of year             | 9.8      | 45.4     |
| Net Stocks                      | -6.5     | 34.5     |

| Purchases of goods for resale   | 955.1    | 632.0    |
| Purchases of packaging & other materials | 0.0     | 0.0     |
| Electricity and water           | 22.1     | 9.1      |
| Other expenditure (rents, transfers, interest etc) | 157.9 | 293.2 |
| Total purchases                 | 1,135.1  | 934.4    |

<table>
<thead>
<tr>
<th><strong>Value added (Market prices [M.P.])</strong></th>
<th>(K'mn)</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of which : Total remuneration</td>
<td>(K'mn)</td>
<td>122.9</td>
<td>95.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>179.5</td>
<td>334.5</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>-7.9</td>
<td>16.5</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td><strong>171.6</strong></td>
<td><strong>351.0</strong></td>
</tr>
</tbody>
</table>

| Employment (average annual employment) | ('000) | 0.3     | 0.3     |
| Total acquisition of new assets during the year | (K'mn) | 488.3    | 731.4    |
| Total acquisition of second assets during the year | (K'mn) | 0        | 0        |
| Capital Investments (Fixed Assets)     | (K'mn) | 488.3    | 731.4    |
| Net Stocks                              | (K'mn) | -6.5     | 34.5     |
| **Total Accumulation**                  | (K'mn) | 481.9    | 765.9    |

| Remuneration /V.A.(M.P.)               | (%)     | 106.8    | 85.3     |
| Depreciation /V.A.(M.P.)               | (%)     | 156.1    | 298.4    |
| Value added (M.P.)/Total Income        | (%)     | 9.2      | 11.1     |
| Stocks End of year/Total Income        | (%)     | 0.8      | 4.5      |
| Capital Investment (Fixed Assets)/Value added(M.P.) | (%) | 424.5 | 652.3 |
| Net Stocks/Total Accumulation           | (%)     | -1.3     | 4.5      |

| Value added(M.P.) per employee         | (K'000) | 409.7    | 414.3    |
| Remuneration per employee              | (K'000) | 437.7    | 353.5    |

**Number of enterprises**

No | 6     | 6     |

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**Table 33: Sale of motor vehicle parts and accessories (ISIC 4530)**

<table>
<thead>
<tr>
<th></th>
<th>2011 (K'mn)</th>
<th>2012 (K'mn)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sales of goods</strong></td>
<td>526.2</td>
<td>810.3</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other income</td>
<td>0.0</td>
<td>1.0</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>526.2</td>
<td>811.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>14.3</td>
<td>85.3</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>7.1</td>
<td>105.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>-7.2</td>
<td>20.5</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>207.7</td>
<td>337.6</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>0.0</td>
<td>-</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>2.0</td>
<td>2.2</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>297.5</td>
<td>483.7</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>507.3</td>
<td>823.5</td>
</tr>
</tbody>
</table>

**Value added (Market prices [M.P.])**

<table>
<thead>
<tr>
<th></th>
<th>2011 (K'mn)</th>
<th>2012 (K'mn)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of which : Total remuneration</td>
<td>74.8</td>
<td>85.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>1.7</td>
<td>7.7</td>
</tr>
<tr>
<td><strong>Net Trading Profit</strong></td>
<td>-63.1</td>
<td>-77.3</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>-61.4</td>
<td>-69.7</td>
</tr>
</tbody>
</table>

**Employment (average annual employment)**

<table>
<thead>
<tr>
<th></th>
<th>2011 (0'000)</th>
<th>2012 (0'000)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>

**Remuneration /V.A.(M.P.)**

<table>
<thead>
<tr>
<th></th>
<th>2011 (%)</th>
<th>2012 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Depreciation /V.A.(M.P.)</strong></td>
<td>14.8</td>
<td>92.6</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income</strong></td>
<td>2.2</td>
<td>1.0</td>
</tr>
</tbody>
</table>

**Stocks End of year/Total Income**

<table>
<thead>
<tr>
<th></th>
<th>2011 (%)</th>
<th>2012 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.)</strong></td>
<td>6.9</td>
<td>381.8</td>
</tr>
</tbody>
</table>

**Net Stocks/Total Accumulation**

<table>
<thead>
<tr>
<th></th>
<th>2011 (%)</th>
<th>2012 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value added (M.P.) per employee</strong></td>
<td>83.5</td>
<td>60.8</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>532.7</td>
<td>628.2</td>
</tr>
</tbody>
</table>

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### Table 34: Wholesale on a fee or contract basis (ISIC 4610)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K'mn)</td>
<td>5,920.0</td>
<td>6,301.7</td>
</tr>
<tr>
<td>Income from repair and Maintenance services (K'mn)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales of main services (K'mn)</td>
<td>309.6</td>
<td>217.3</td>
</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>204.7</td>
<td>243.7</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>1,260.6</td>
<td>4,422.9</td>
</tr>
<tr>
<td>Total income (K'mn)</td>
<td>7,694.9</td>
<td>11,185.6</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>919.8</td>
<td>119.6</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>1,024.0</td>
<td>877.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>104.2</td>
<td>758.1</td>
</tr>
<tr>
<td>Purchases of goods for resale (K'mn)</td>
<td>4,794.8</td>
<td>7,122.7</td>
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<tr>
<td>Purchases of packaging &amp; other materials (K'mn)</td>
<td>0.0</td>
<td>72.7</td>
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<tr>
<td>Electricity and water (K'mn)</td>
<td>62.1</td>
<td>9.7</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc) (K'mn)</td>
<td>1,276.4</td>
<td>1,947.4</td>
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<tr>
<td>Total purchases (K'mn)</td>
<td>6,133.2</td>
<td>9,152.6</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.]) (K'mn)</td>
<td>1,665.8</td>
<td>2,791.2</td>
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<td>Of which : Total remuneration (K'mn)</td>
<td>1,901.6</td>
<td>1,550.4</td>
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<td>Depreciation charged (K'mn)</td>
<td>129.9</td>
<td>104.6</td>
</tr>
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<td>Net Trading Profit (K'mn)</td>
<td>-235.8</td>
<td>1,240.8</td>
</tr>
<tr>
<td>Gross Profit (K'mn)</td>
<td>-105.9</td>
<td>1,345.4</td>
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<td>Employment (average annual employment) ('000)</td>
<td>3.4</td>
<td>3.6</td>
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<td>Total acquisition of new assets during the year (K'mn)</td>
<td>866.6</td>
<td>236.6</td>
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<td>Total acquisition of second assets during the year (K'mn)</td>
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<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>866.6</td>
<td>236.6</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>104.2</td>
<td>758.1</td>
</tr>
<tr>
<td>Total Accumulation (K'mn)</td>
<td>970.7</td>
<td>994.7</td>
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<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>114.2</td>
<td>55.5</td>
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<td>Depreciation /V.A.(M.P.) (%)</td>
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<td>Value added (M.P.)/Total Income (%)</td>
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<td>25.0</td>
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<td>Stocks End of year/Total Income (%)</td>
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</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
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<td>8.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>10.7</td>
<td>76.2</td>
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<td>Value added(M.P.) per employee ('K000)</td>
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<td>Number of enterprises (No.)</td>
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Table 35: Wholesale of agricultural raw materials and live animals (ISIC 4620)

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<th>2012</th>
</tr>
</thead>
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<td>Sales of goods</td>
<td>14,558.8</td>
<td>21,180.9</td>
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<tr>
<td>Income from repair and Maintenance services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>17.2</td>
<td>0.0</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>28.2</td>
<td>37.2</td>
</tr>
<tr>
<td>Other income</td>
<td>149.8</td>
<td>4,412.2</td>
</tr>
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<td>Total income</td>
<td>14,754.0</td>
<td>25,630.4</td>
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<tr>
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<td>4,038.3</td>
<td>3,522.4</td>
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<tr>
<td>Stocks: End of year</td>
<td>3,110.8</td>
<td>-3,362.7</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-927.5</td>
<td>-6,885.1</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>11,000.1</td>
<td>18,055.3</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>8.9</td>
<td>0.0</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>20.8</td>
<td>106.3</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>4,276.7</td>
<td>5,103.6</td>
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<tr>
<td>Total purchases</td>
<td>15,306.5</td>
<td>23,265.2</td>
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<tr>
<td>Value added (Market prices [M.P.])</td>
<td>-1,480.0</td>
<td>-4,520.0</td>
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<tr>
<td>Of which: Total remuneration</td>
<td>1,380.4</td>
<td>1,781.5</td>
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<td>Depreciation charged</td>
<td>141.2</td>
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<td>Net Trading Profit</td>
<td>-2,860.4</td>
<td>-6,301.5</td>
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<td>Gross Profit</td>
<td>-2,719.1</td>
<td>-6,002.9</td>
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<td>Employment (average annual employment)</td>
<td>5.1</td>
<td>5.3</td>
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<tr>
<td>Total acquisition of new assets during the year</td>
<td>170.8</td>
<td>237.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>(K'mn)</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>170.8</td>
<td>237.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-927.5</td>
<td>-6,885.1</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>-756.8</td>
<td>-6,647.8</td>
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<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>-93.3</td>
<td>-39.4</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>-9.5</td>
<td>-6.6</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>-10.0</td>
<td>-17.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>21.1</td>
<td>-13.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>122.6</td>
<td>103.6</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>122.6</td>
<td>103.6</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>292.3</td>
<td>-850.7</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>272.6</td>
<td>335.3</td>
</tr>
<tr>
<td>Number of enterprises</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Sales of goods</td>
<td>5,452.7</td>
<td>7,236.9</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>8.9</td>
<td>13.3</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Other income</td>
<td>194.9</td>
<td>33.5</td>
</tr>
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<td>Total income</td>
<td>5,656.5</td>
<td>7,283.7</td>
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<tr>
<td>Stocks: Beginning of year</td>
<td>886.7</td>
<td>570.5</td>
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<tr>
<td>Stocks: End of year</td>
<td>697.8</td>
<td>1,139.7</td>
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<tr>
<td>Net Stocks</td>
<td>-188.9</td>
<td>569.3</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>4,629.3</td>
<td>6,219.0</td>
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<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>5.6</td>
<td>3.2</td>
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<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>468.37</td>
<td>1,074.91</td>
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<td>Total purchases</td>
<td>5,103.3</td>
<td>7,297.1</td>
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<td>Value added (Market prices [M.P.])</td>
<td>364.3</td>
<td>555.9</td>
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<tr>
<td>Of which: Total remuneration</td>
<td>113.8</td>
<td>227.1</td>
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<td>Depreciation charged</td>
<td>41.7</td>
<td>41.1</td>
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<td>Net Trading Profit</td>
<td>250.5</td>
<td>328.8</td>
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<td>Gross Profit</td>
<td>292.2</td>
<td>369.9</td>
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<td>Employment (average annual employment)</td>
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<td>0.1</td>
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<tr>
<td>Total acquisition of new assets during the year</td>
<td>20.7</td>
<td>18.7</td>
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<tr>
<td>Total acquisition of second assets during the year</td>
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<td></td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>20.7</td>
<td>45.2</td>
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<tr>
<td>Net Stocks</td>
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<td>569.3</td>
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<td>Remuneration /V.A. [M.P.]</td>
<td>31.2</td>
<td>40.9</td>
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<td>Depreciation /V.A. [M.P.]</td>
<td>11.5</td>
<td>7.4</td>
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<tr>
<td>Value added [M.P.]/Total Income</td>
<td>6.4</td>
<td>7.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>12.3</td>
<td>15.6</td>
</tr>
<tr>
<td>Capital Investment [Fixed Assets]/Value added [M.P.]</td>
<td>5.7</td>
<td>8.1</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>112.3</td>
<td>92.6</td>
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<tr>
<td>Value added [M.P.] per employee</td>
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<td>7,230.2</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>1,354.7</td>
<td>2,954.1</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td><strong>4</strong></td>
<td><strong>4</strong></td>
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</table>
Table 37: Wholesale of other machinery and equipment and other specialized wholesale (ISIC 4659, 4663, 4669)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
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</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>4159.3</td>
<td>5523.3</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>2.4</td>
<td>2.4</td>
</tr>
<tr>
<td>Other income</td>
<td>27.4</td>
<td>47.6</td>
</tr>
<tr>
<td>Total income</td>
<td>4189.1</td>
<td>5573.4</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>549.0</td>
<td>583.0</td>
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<tr>
<td>Stocks: End of year</td>
<td>583.2</td>
<td>183.7</td>
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<tr>
<td>Net Stocks</td>
<td>34.1</td>
<td>-399.3</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>2654.6</td>
<td>3564.7</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>2.8</td>
<td>0.9</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>472.8</td>
<td>860.8</td>
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<td>Total purchases</td>
<td>3130.2</td>
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<td>1093.1</td>
<td>747.7</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>428.1</td>
<td>508.9</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>39.6</td>
<td>40.5</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>665.0</td>
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<tr>
<td>Gross Profit</td>
<td>704.5</td>
<td>279.3</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
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<td>0.3</td>
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<tr>
<td>Total acquisition of new assets during the year</td>
<td>222.4</td>
<td>143.5</td>
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<tr>
<td>Total acquisition of second assets during the year</td>
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<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>376.6</td>
<td>143.5</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>34.1</td>
<td>-399.3</td>
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<td>Total Accumulation</td>
<td>410.7</td>
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<td>Remuneration /V.A.(M.P.)</td>
<td>39.2</td>
<td>68.1</td>
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<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>3.6</td>
<td>5.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>26.1</td>
<td>13.4</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>13.9</td>
<td>3.3</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>34.5</td>
<td>19.2</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>8.3</td>
<td>156.1</td>
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<tr>
<td>Value added(M.P.) per employee</td>
<td>3770.9</td>
<td>2682.1</td>
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<tr>
<td>Remuneration per employee</td>
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<td>Number of enterprises</td>
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Table 38: Non-specialized wholesale trade (ISIC4690)

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<td>Sales of goods (K'mn)</td>
<td>9,508.7</td>
<td>11,997.7</td>
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<tr>
<td>Income from repair and Maintenance services (K'mn)</td>
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<td>-</td>
</tr>
<tr>
<td>Sales of main services (K'mn)</td>
<td>43.6</td>
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</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>33.9</td>
<td>43.3</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>80.8</td>
<td>30.5</td>
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<tr>
<td>Total income (K'mn)</td>
<td>9,667.0</td>
<td>12,071.6</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>336.7</td>
<td>1,073.1</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>1,060.0</td>
<td>469.0</td>
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<td>Net Stocks (K'mn)</td>
<td>723.3</td>
<td>-604.0</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
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<td>Purchases of goods for resale</td>
<td>8,452.3</td>
<td>10,914.3</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Electricity and water (K'mn)</td>
<td>2.7</td>
<td>3.8</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc) (K'mn)</td>
<td>1,188.1</td>
<td>648.3</td>
</tr>
<tr>
<td>Total purchases (K'mn)</td>
<td>9,643.2</td>
<td>11,566.4</td>
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**Value added (Market prices [M.P.])**

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<tr>
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<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>214.1</td>
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<td>Depreciation charged (K'mn)</td>
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<td>61.2</td>
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<td>Net Trading Profit</td>
<td>533.1</td>
<td>-351.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>601.3</strong></td>
<td><strong>-290.6</strong></td>
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</table>

<table>
<thead>
<tr>
<th></th>
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<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment (average annual employment) (’000)</td>
<td>0.4</td>
<td>0.4</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,027.3</td>
<td>428.5</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
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<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,027.3</td>
<td>428.5</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>723.3</td>
<td>-604.0</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td><strong>1,750.7</strong></td>
<td><strong>-175.5</strong></td>
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<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>286.5</td>
<td>-2,557.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>9.1</td>
<td>-61.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>7.7</td>
<td>-0.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>11.0</td>
<td>3.9</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>137.5</td>
<td>-433.4</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>70.4</td>
<td>-141.0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value added (M.P.) per employee (‘K000)</td>
<td>1,868.4</td>
<td>-271.9</td>
</tr>
<tr>
<td>Remuneration per employee (‘K000)</td>
<td>535.4</td>
<td>695.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td><strong>7</strong></td>
<td><strong>7</strong></td>
</tr>
</tbody>
</table>
Table 39: Other retail sale in non-specialised stores (ISIC 4719)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>9,833.3</td>
<td>14,110.1</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales of main services</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>3.1</td>
<td>48.2</td>
</tr>
<tr>
<td>Other income</td>
<td>4,260.6</td>
<td>181.4</td>
</tr>
<tr>
<td>Total income</td>
<td>14,097.1</td>
<td>14,339.7</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>1,595.1</td>
<td>2,195.7</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>2,195.7</td>
<td>1,724.1</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>600.6</td>
<td>-471.6</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>7,788.7</td>
<td>11,218.0</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Electricity and water</td>
<td>89.0</td>
<td>127.3</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>1,545.9</td>
<td>3,136.4</td>
</tr>
<tr>
<td>Total purchases</td>
<td>13,520.1</td>
<td>14,494.0</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.])</td>
<td>1,177.5</td>
<td>-625.9</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>508.2</td>
<td>639.2</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>123.6</td>
<td>160.0</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>669.4</td>
<td>-1,265.1</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>792.9</td>
<td>-1,105.2</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>0.6</td>
<td>0.7</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>303.8</td>
<td>283.6</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>303.8</td>
<td>283.6</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>600.6</td>
<td>-471.6</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>904.4</td>
<td>-188.0</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>43.2</td>
<td>-102.1</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>10.5</td>
<td>-25.6</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>8.4</td>
<td>-4.4</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>15.6</td>
<td>12.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>25.8</td>
<td>-45.3</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>66.4</td>
<td>250.9</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>1,837.7</td>
<td>-922.8</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>793.1</td>
<td>942.4</td>
</tr>
<tr>
<td>Number of enterprises</td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>
Table 40: Retail sale of food in specialised stores (ISIC 4721)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K'mn)</td>
<td>17,943.7</td>
<td>20,385.5</td>
</tr>
<tr>
<td>Income from repair and Maintenance services (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>34.0</td>
<td>61.1</td>
</tr>
<tr>
<td>Total income (K'mn)</td>
<td>17,977.7</td>
<td>20,446.7</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>1,736.3</td>
<td>1,736.1</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>1,736.1</td>
<td>2,933.5</td>
</tr>
<tr>
<td>Total purchases (K'mn)</td>
<td>16,636.8</td>
<td>19,767.0</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.]) (K'mn)</td>
<td>1,340.7</td>
<td>1,877.1</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>720.0</td>
<td>918.3</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>140.3</td>
<td>138.9</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>620.7</td>
<td>958.8</td>
</tr>
<tr>
<td>Gross Profit (K'mn)</td>
<td>761.0</td>
<td>1,097.6</td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>2.0</td>
<td>1.8</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>242.3</td>
<td>208.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>242.3</td>
<td>208.4</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>0.2</td>
<td>1,197.4</td>
</tr>
<tr>
<td>Total Accumulation (K'mn)</td>
<td>242.0</td>
<td>1,405.8</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>53.7</td>
<td>48.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>10.5</td>
<td>7.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>7.5</td>
<td>9.2</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>9.7</td>
<td>14.3</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>18.1</td>
<td>11.1</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>-0.1</td>
<td>85.2</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>676.2</td>
<td>1,059.8</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>363.1</td>
<td>518.5</td>
</tr>
<tr>
<td>Number of enterprises (No)</td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>

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Table 41: Retail sale of automotive fuel in specialised stores (ISIC 4730)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods (K'mn)</td>
<td>62,274.0</td>
<td>107,233.1</td>
</tr>
<tr>
<td>Income from repair and Maintenance services (K'mn)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales of main services (K'mn)</td>
<td>538.0</td>
<td>690.7</td>
</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>918.2</td>
<td>1,435.8</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>399.7</td>
<td>308.8</td>
</tr>
<tr>
<td>Total income (K'mn)</td>
<td>64,129.9</td>
<td>109,668.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>2,232.5</td>
<td>2,353.9</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>2,353.9</td>
<td>6,709.2</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>121.4</td>
<td>4,355.3</td>
</tr>
<tr>
<td>Purchases of goods for resale (K'mn)</td>
<td>56,525.9</td>
<td>99,829.8</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials (K'mn)</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Electricity and water (K'mn)</td>
<td>122.0</td>
<td>54.5</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc) (K'mn)</td>
<td>3,575.4</td>
<td>5,660.0</td>
</tr>
<tr>
<td>Total purchases (K'mn)</td>
<td>60,223.3</td>
<td>105,544.2</td>
</tr>
<tr>
<td>Value added (Market prices[M.P.])</td>
<td>4,028.0</td>
<td>8,479.3</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>1,011.1</td>
<td>1,182.1</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>490.5</td>
<td>668.8</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>3,016.9</td>
<td>7,297.2</td>
</tr>
<tr>
<td>Gross Profit (K'mn)</td>
<td>3,507.4</td>
<td>7,966.1</td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>0.5</td>
<td>0.5</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,267.3</td>
<td>1,767.9</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,267.3</td>
<td>1,767.9</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>121.4</td>
<td>4,355.3</td>
</tr>
<tr>
<td>Total Accumulation (K'mn)</td>
<td>1,388.7</td>
<td>6,123.2</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>25.1</td>
<td>13.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>12.2</td>
<td>7.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>6.3</td>
<td>7.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>3.7</td>
<td>6.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>31.5</td>
<td>20.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>8.7</td>
<td>71.1</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>7,473.2</td>
<td>15,968.6</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>1,876.0</td>
<td>2,226.2</td>
</tr>
<tr>
<td>Number of enterprises (No)</td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>
Table 42: Retail sale of hardware, paints and glass in specialized stores (ISIC 4752)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of goods</td>
<td>(K'mn)</td>
<td>2,117.5</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>(K'mn)</td>
<td>-</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Other income</td>
<td>(K'mn)</td>
<td>120.5</td>
</tr>
<tr>
<td>Total income</td>
<td>(K'mn)</td>
<td>2,238.1</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>1,174.9</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>373.7</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>-801.2</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>(K'mn)</td>
<td>954.6</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>(K'mn)</td>
<td>4.9</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>(K'mn)</td>
<td>969.8</td>
</tr>
<tr>
<td>Total purchases</td>
<td>(K'mn)</td>
<td>1,929.2</td>
</tr>
<tr>
<td>Value added (Market prices[M.P.])</td>
<td>(K'mn)</td>
<td>-492.4</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>(K'mn)</td>
<td>113.7</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>28.6</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>-606.0</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>(K'mn)</td>
<td>-577.4</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>(‘000)</td>
<td>0.3</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>42.1</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>42.1</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>-801.2</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>(K'mn)</td>
<td>-759.1</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>-23.1</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>-5.8</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>-22.0</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>16.7</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>-8.6</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>105.5</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>1,881.7</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>434.5</td>
</tr>
<tr>
<td>Number of enterprises</td>
<td>(No)</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>-------------------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Sales of goods</td>
<td>153,791.4</td>
<td>234,640.2</td>
</tr>
<tr>
<td>Income from repair and Maintenance services</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Sales of main services</td>
<td>1,511.5</td>
<td>1,287.9</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>1,302.3</td>
<td>2,015.1</td>
</tr>
<tr>
<td>Other income</td>
<td>7,049.0</td>
<td>11,144.5</td>
</tr>
<tr>
<td>Total income</td>
<td>163,654.2</td>
<td>249,087.6</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>17,207.6</td>
<td>19,926.1</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>16,688.5</td>
<td>19,906.9</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-519.1</td>
<td>-19.2</td>
</tr>
<tr>
<td>Purchases of goods for resale</td>
<td>128,509.2</td>
<td>203,253.4</td>
</tr>
<tr>
<td>Purchases of packaging &amp; other materials</td>
<td>4,477.2</td>
<td>242.2</td>
</tr>
<tr>
<td>Electricity and water</td>
<td>519.0</td>
<td>943.8</td>
</tr>
<tr>
<td>Other expenditure (rents, transfers, interest etc)</td>
<td>17,179.7</td>
<td>29,596.2</td>
</tr>
<tr>
<td>Total purchases</td>
<td>150,685.0</td>
<td>234,035.7</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.])</td>
<td>12,450.0</td>
<td>15,032.8</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>8,046.4</td>
<td>9,385.7</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>1,692.7</td>
<td>2,221.4</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>4,403.6</td>
<td>5,647.1</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>6,096.3</td>
<td>7,868.5</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>14.2</td>
<td>14.4</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>5,108.5</td>
<td>4,607.7</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>161.1</td>
<td>26.5</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>5,269.6</td>
<td>4,634.2</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-519.1</td>
<td>-19.2</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>4,750.5</td>
<td>4,615.0</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>1,499.3</td>
<td>-1,318.1</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>290.2</td>
<td>335.0</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>85.8</td>
<td>85.0</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>156.8</td>
<td>103.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>899.2</td>
<td>622.6</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>17,808.9</td>
<td>1,020.5</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>23,383.5</td>
<td>30,558.8</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>567.3</td>
<td>652.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td><strong>67</strong></td>
<td><strong>67</strong></td>
</tr>
</tbody>
</table>
Table 44: Hotels and Restaurants (Division 55 & 56)

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of food and drink (K'mn)</td>
<td>9,159.3</td>
<td>11,819.0</td>
</tr>
<tr>
<td>Sales of Accommodation - Residents (K'mn)</td>
<td>2,909.8</td>
<td>1,545.0</td>
</tr>
<tr>
<td>Sales of Accommodation - Foreigners (K'mn)</td>
<td>222.0</td>
<td>2,788.0</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>733.7</td>
<td>702.5</td>
</tr>
<tr>
<td>Sales of goods bought for resale (K'mn)</td>
<td>8.2</td>
<td>9.6</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td><strong>13,033.0</strong></td>
<td><strong>16,864.2</strong></td>
</tr>
</tbody>
</table>

Stocks: Beginning of year (K'mn) 656.4 342.5
Stocks: End of year (K'mn) 736.2 727.0
**Net Stocks (K'mn)** 79.7 384.5

Purchases of food & drinks (K'mn) 2,740.0 4,279.1
Commission paid (K'mn) 45.3 71.3
Motor Vehicle Running Costs (K'mn) - -
Cost of fuels (K'mn) 259.1 391.5
Cost of electricity (K'mn) 224.2 338.2
Cost of water (K'mn) 56.6 95.2
Other costs- Rents; Rates; Interests; Bad debts etc (K'mn) 3,727.0 6,469.9
Repairs and Maintenance Charges (K'mn) 591.4 313.5
**Total purchases (K'mn)** 7,643.6 11,958.7

Value added (Market prices[M.P.]) (K'mn) 5,469.2 5,290.0
Of which : Total remuneration (K'mn) 2,672.9 3,115.4
Depreciation charged (K'mn) 775.0 946.1
Net Trading Profit (K'mn) 2,796.3 2,174.6
**Gross Profit (K'mn)** 3,571.3 3,120.7

Employment (average annual employment) (‘000) 3.7 3.4

Total acquisition of new assets during the year (K'mn) 1,149.7 1,442.1
Total acquisition of second assets during the year (K'mn) - -
Capital Investments (Fixed Assets) (K'mn) 1,149.7 1,442.1
Net Stocks (K'mn) 79.7 384.5
Total Accumulation (K'mn) 1,229.4 1,826.6
Remuneration /V.A.(M.P.) (%) 48.9 58.9
Depreciation /V.A.(M.P.) (%) 14.2 17.9
Value added (M.P.)/Total Income (%) 42.0 31.4
Stocks End of year/Total Income (%) 0.6 2.3
Capital Investment(Fixed Assets)/Value added(M.P.) (%) 93.5 79.0
Net Stocks/Total Accumulation (%) 6.5 21.0
Value added(M.P.) per employee ('K000) 1,473.7 1,536.9
Remuneration per employee ('K000) 720.2 905.1

**Number of enterprises (No.)** 34 34

58
<table>
<thead>
<tr>
<th></th>
<th>2,011</th>
<th>2,012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of Transport or Communication Services (K'mn)</td>
<td>3,016.9</td>
<td>2,694.6</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional or Other fees and Charges Receivable (K'mn)</td>
<td>70.6</td>
<td>5.7</td>
</tr>
<tr>
<td>Rents and Maintenance fees receivable (K'mn)</td>
<td>38.8</td>
<td>28.6</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>258.0</td>
<td>285.2</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>3,384.4</strong></td>
<td><strong>3,014.2</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>61.2</td>
<td>88.0</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>88.0</td>
<td>248.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>26.9</strong></td>
<td><strong>160.8</strong></td>
</tr>
<tr>
<td>Cost of major items/materials used/spare parts (K'mn)</td>
<td>144.1</td>
<td>219.8</td>
</tr>
<tr>
<td>Cost of subcontracting (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Maintenance charges (K'mn)</td>
<td>56.0</td>
<td>13.0</td>
</tr>
<tr>
<td>Cost of insurance (K'mn)</td>
<td>166.6</td>
<td>15.8</td>
</tr>
<tr>
<td>Cost of fuels (K'mn)</td>
<td>660.9</td>
<td>1,019.2</td>
</tr>
<tr>
<td>Cost of electricity (K'mn)</td>
<td>16.8</td>
<td>15.7</td>
</tr>
<tr>
<td>Cost of water (K'mn)</td>
<td>12.4</td>
<td>61.4</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; etc (K'mn)</td>
<td>1,665.050</td>
<td>752.116</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>2,721.8</strong></td>
<td><strong>2,097.0</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong> (K'mn)</td>
<td><strong>689.4</strong></td>
<td><strong>1,078.0</strong></td>
</tr>
<tr>
<td>Of which: Total remuneration (K'mn)</td>
<td>577.4</td>
<td>1,103.2</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>349.9</td>
<td>432.7</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>112.0</td>
<td>-25.2</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>461.8</strong></td>
<td><strong>407.5</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) (‘000)</td>
<td>1.1</td>
<td>1.2</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>236.2</td>
<td>849.7</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>236.2</td>
<td>849.7</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>26.9</td>
<td>160.8</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>263.1</strong></td>
<td><strong>1,010.5</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>83.8</td>
<td>102.3</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>50.7</td>
<td>40.1</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>20.4</td>
<td>35.8</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>2.6</td>
<td>8.3</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>34.3</td>
<td>78.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>10.2</td>
<td>15.9</td>
</tr>
<tr>
<td>Value added(M.P.) per employee (‘K000)</td>
<td>637.7</td>
<td>929.3</td>
</tr>
<tr>
<td>Remuneration per employee (‘K000)</td>
<td>534.2</td>
<td>951.0</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td>4</td>
<td>4</td>
</tr>
</tbody>
</table>
### Table 46: Freight transport by road, inland water Transport and Air (ISIC 4923, 5021 & 5110)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of Transport or Communication Services (K'mn)</td>
<td>7,865.1</td>
<td>10,304.8</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>0.1</td>
<td>0.1</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>8.8</td>
<td>6.5</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>634.3</td>
<td>817.7</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>8,508.3</strong></td>
<td><strong>11,129.0</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>343.7</td>
<td>393.4</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>436.1</td>
<td>681.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>92.4</strong></td>
<td><strong>288.4</strong></td>
</tr>
<tr>
<td>Cost of major items/materials used/spare parts (K'mn)</td>
<td>551.8</td>
<td>516.4</td>
</tr>
<tr>
<td>Cost of subcontracting (K'mn)</td>
<td>70.2</td>
<td>93.3</td>
</tr>
<tr>
<td>Maintenance charges (K'mn)</td>
<td>381.3</td>
<td>397.0</td>
</tr>
<tr>
<td>Cost of insurance (K'mn)</td>
<td>72.3</td>
<td>85.1</td>
</tr>
<tr>
<td>Cost of fuels (K'mn)</td>
<td>2,062.5</td>
<td>2,452.0</td>
</tr>
<tr>
<td>Cost of water and electricity (K'mn)</td>
<td>25.9</td>
<td>33.5</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc (K'mn)</td>
<td>4,030.5</td>
<td>5,005.2</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>7,194.4</strong></td>
<td><strong>8,582.6</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong> (K'mn)</td>
<td><strong>1,406.3</strong></td>
<td><strong>2,834.8</strong></td>
</tr>
<tr>
<td>Of which: Total remuneration (K'mn)</td>
<td>847.6</td>
<td>1,638.7</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>648.0</td>
<td>769.0</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>558.7</td>
<td>1,196.2</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>1,206.6</strong></td>
<td><strong>1,965.2</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>1.7</td>
<td>1.7</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,098.5</td>
<td>506.8</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>12.4</td>
<td>16.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,110.8</td>
<td>522.8</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>92.4</td>
<td>288.4</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>1,203.2</strong></td>
<td><strong>811.2</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>60.3</td>
<td>57.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>46.1</td>
<td>27.1</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>16.5</td>
<td>25.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>5.1</td>
<td>6.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>79.0</td>
<td>18.4</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>7.7</td>
<td>35.6</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>813.4</td>
<td>1,646.1</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>490.3</td>
<td>951.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td><strong>11</strong></td>
<td><strong>11</strong></td>
</tr>
</tbody>
</table>
Table 47: Cargo handling (ISIC 5224)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of Transport or Communication Services (K'mn)</td>
<td>957.7</td>
<td>1,451.5</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>180.7</td>
<td>171.5</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>3.9</td>
<td>3.8</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>143.5</td>
<td>99.8</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td><strong>1,285.7</strong></td>
<td><strong>1,726.6</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>0.0</td>
<td>3.1</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>0.0</td>
<td>1.6</td>
</tr>
<tr>
<td><strong>Net Stocks (K'mn)</strong></td>
<td>0.0</td>
<td>-1.5</td>
</tr>
<tr>
<td>Cost of major items/materials used/spare parts (K'mn)</td>
<td>226.3</td>
<td>412.3</td>
</tr>
<tr>
<td>Maintenance charges (K'mn)</td>
<td>38.6</td>
<td>14.9</td>
</tr>
<tr>
<td>Cost of insurance (K'mn)</td>
<td>8.1</td>
<td>11.5</td>
</tr>
<tr>
<td>Cost of fuels (K'mn)</td>
<td>30.7</td>
<td>73.8</td>
</tr>
<tr>
<td>Cost of electricity (K'mn)</td>
<td>5.9</td>
<td>6.6</td>
</tr>
<tr>
<td>Cost of water (K'mn)</td>
<td>2.9</td>
<td>3.4</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc (K'mn)</td>
<td>567.9</td>
<td>698.2</td>
</tr>
<tr>
<td><strong>Total purchases (K'mn)</strong></td>
<td><strong>880.5</strong></td>
<td><strong>1,220.9</strong></td>
</tr>
<tr>
<td>Value added (Market prices[M.P.]) (K'mn)</td>
<td>405.2</td>
<td>504.3</td>
</tr>
<tr>
<td>Of which: Total remuneration (K'mn)</td>
<td>204.9</td>
<td>276.7</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>47.7</td>
<td>70.6</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>200.3</td>
<td>227.6</td>
</tr>
<tr>
<td><strong>Gross Profit (K'mn)</strong></td>
<td><strong>248.1</strong></td>
<td><strong>298.1</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) (‘000)</td>
<td>0.2</td>
<td>0.2</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>33.1</td>
<td>31.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>33.1</td>
<td>31.4</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>0.0</td>
<td>-1.5</td>
</tr>
<tr>
<td><strong>Total Accumulation (K’mn)</strong></td>
<td><strong>33.1</strong></td>
<td><strong>29.9</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>50.6</td>
<td>54.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>11.8</td>
<td>14.0</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>31.5</td>
<td>29.2</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>0.0</td>
<td>0.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>8.2</td>
<td>6.2</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>0.0</td>
<td>-4.9</td>
</tr>
<tr>
<td>Value added(M.P.) per employee (‘K000)</td>
<td>1,660.7</td>
<td>2,053.3</td>
</tr>
<tr>
<td>Remuneration per employee (‘K000)</td>
<td>839.7</td>
<td>1,126.7</td>
</tr>
<tr>
<td><strong>Number of enterprises (No.)</strong></td>
<td><strong>6</strong></td>
<td><strong>6</strong></td>
</tr>
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</table>
Table 48: Other transportation support activities (ISIC 5229)

<table>
<thead>
<tr>
<th>Activity</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of Transport or Communication Services</td>
<td>1,516.6</td>
<td>274.7</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable</td>
<td>128.2</td>
<td>3,249.4</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable</td>
<td>79.9</td>
<td>116.0</td>
</tr>
<tr>
<td>Other Income</td>
<td>77.0</td>
<td>49.5</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>1,801.7</strong></td>
<td><strong>3,689.6</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>52.1</td>
<td>51.0</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>51.0</td>
<td>77.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td><strong>-1.0</strong></td>
<td><strong>26.8</strong></td>
</tr>
<tr>
<td>Cost of major items/materials used/spare parts</td>
<td>4.4</td>
<td>1,364.6</td>
</tr>
<tr>
<td>Cost of subcontracting</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Maintenance charges</td>
<td>87.7</td>
<td>135.1</td>
</tr>
<tr>
<td>Cost of insurance</td>
<td>8.1</td>
<td>11.5</td>
</tr>
<tr>
<td>Cost of fuels</td>
<td>175.9</td>
<td>179.0</td>
</tr>
<tr>
<td>Cost of electricity</td>
<td>12.2</td>
<td>11.7</td>
</tr>
<tr>
<td>Cost of water</td>
<td>4.4</td>
<td>9.9</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc</td>
<td>580.5</td>
<td>583.5</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td><strong>873.3</strong></td>
<td><strong>2,295.4</strong></td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td><strong>927.4</strong></td>
<td><strong>1,421.0</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>502.6</td>
<td>691.1</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>85.9</td>
<td>110.1</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>424.9</td>
<td>729.9</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>510.7</strong></td>
<td><strong>840.1</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>0.6</td>
<td>0.5</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>205.7</td>
<td>484.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>205.7</td>
<td>484.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-1.0</td>
<td>26.8</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td><strong>204.7</strong></td>
<td><strong>511.2</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>54.2</td>
<td>48.6</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>9.3</td>
<td>7.7</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>51.5</td>
<td>38.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>2.8</td>
<td>2.1</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>22.2</td>
<td>34.1</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>-0.5</td>
<td>5.2</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>1,640.6</td>
<td>2,720.7</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>889.0</td>
<td>1,323.2</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>
Table 49: Post & Courier activities (ISIC 5310 & 5320)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of Transport or Communication Services (K'mn)</td>
<td>642.0</td>
<td>1,064.9</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>199.1</td>
<td>1.0</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>1,105.5</td>
<td>1,039.1</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td>1,946.6</td>
<td>2,105.0</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>16.8</td>
<td>35.0</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>35.0</td>
<td>62.8</td>
</tr>
<tr>
<td><strong>Net Stocks (K’mn)</strong></td>
<td>18.3</td>
<td>27.8</td>
</tr>
<tr>
<td>Cost of major items/materials used/stationery/spare parts (K’mn)</td>
<td>76.6</td>
<td>77.4</td>
</tr>
<tr>
<td>Cost of subcontracting (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Maintenance charges (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Cost of insurance (K’mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Cost of fuels (K’mn)</td>
<td>162.1</td>
<td>231.1</td>
</tr>
<tr>
<td>Cost of electricity (K’mn)</td>
<td>16.3</td>
<td>20.2</td>
</tr>
<tr>
<td>Cost of water (K’mn)</td>
<td>3.5</td>
<td>0.4</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc (K’mn)</td>
<td>902.8</td>
<td>823.7</td>
</tr>
<tr>
<td><strong>Total purchases (K’mn)</strong></td>
<td>1,161.4</td>
<td>1,152.7</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>803.5</td>
<td>980.1</td>
</tr>
<tr>
<td>Of which: Total remuneration (K’mn)</td>
<td>668.3</td>
<td>904.9</td>
</tr>
<tr>
<td>Depreciation charged (K’mn)</td>
<td>92</td>
<td>102</td>
</tr>
<tr>
<td>Net Trading Profit (K’mn)</td>
<td>135.1</td>
<td>75.2</td>
</tr>
<tr>
<td><strong>Gross Profit (K’mn)</strong></td>
<td>226.8</td>
<td>176.7</td>
</tr>
<tr>
<td><strong>Employment (average annual employment) ('000)</strong></td>
<td>0.9</td>
<td>1.0</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>103.1</td>
<td>347.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>132.0</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>235.1</td>
<td>347.0</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>18.3</td>
<td>27.8</td>
</tr>
<tr>
<td><strong>Total Accumulation (K’mn)</strong></td>
<td>253.3</td>
<td>374.8</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%</td>
<td>83.2</td>
<td>92.3</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>11.4</td>
<td>10.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>41.3</td>
<td>46.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>1.8</td>
<td>3.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>29.3</td>
<td>35.4</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>7.2</td>
<td>7.4</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>906.9</td>
<td>1,018.8</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>754.3</td>
<td>940.6</td>
</tr>
<tr>
<td><strong>Number of enterprises (No.)</strong></td>
<td>3</td>
<td>3</td>
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</table>
Table 50: Transport & Storage (Divisions 49 – 53)

<table>
<thead>
<tr>
<th>Category</th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of Transport or Communication Services (K'mn)</td>
<td>13,998.3</td>
<td>15,790.5</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>379.5</td>
<td>3,426.7</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>330.5</td>
<td>155.9</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>2,218.3</td>
<td>2,291.4</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>16,926.6</strong></td>
<td><strong>21,664.4</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>473.7</td>
<td>570.5</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>610.2</td>
<td>1,072.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>136.5</strong></td>
<td><strong>502.4</strong></td>
</tr>
<tr>
<td>Cost of major items/materials used/spare parts (K'mn)</td>
<td>1,003.2</td>
<td>2,590.6</td>
</tr>
<tr>
<td>Cost of subcontracting (K'mn)</td>
<td>70.2</td>
<td>93.3</td>
</tr>
<tr>
<td>Maintenance charges (K'mn)</td>
<td>563.5</td>
<td>560.0</td>
</tr>
<tr>
<td>Cost of insurance (K'mn)</td>
<td>255.1</td>
<td>123.9</td>
</tr>
<tr>
<td>Cost of fuels (K'mn)</td>
<td>3,092.1</td>
<td>3,955.1</td>
</tr>
<tr>
<td>Cost of electricity (K'mn)</td>
<td>67.9</td>
<td>75.8</td>
</tr>
<tr>
<td>Cost of water (K'mn)</td>
<td>32.4</td>
<td>87.1</td>
</tr>
<tr>
<td>Other costs - Rents; Rates;Interests;Bad debts etc (K'mn)</td>
<td>7,746.8</td>
<td>7,862.8</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>12,831.2</strong></td>
<td><strong>15,348.6</strong></td>
</tr>
<tr>
<td><strong>Value added(Market prices[M.P.])</strong> (K'mn)</td>
<td><strong>4,231.8</strong></td>
<td><strong>6,818.2</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>2,800.9</td>
<td>4,614.5</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>1,223.0</td>
<td>1,484.0</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>1,430.9</td>
<td>2,203.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>2,654.0</strong></td>
<td><strong>3,687.7</strong></td>
</tr>
<tr>
<td><strong>Employment (average annual employment) ('000)</strong></td>
<td>4.5</td>
<td>4.6</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>1,676.6</td>
<td>2,219.2</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>144.3</td>
<td>16.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>1,821.0</td>
<td>2,235.2</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>136.5</td>
<td>502.4</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>1,957.4</strong></td>
<td><strong>2,737.6</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>66.2</td>
<td>67.7</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>28.9</td>
<td>21.8</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>25.0</td>
<td>31.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>3.6</td>
<td>5.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>43.0</td>
<td>32.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>7.0</td>
<td>18.4</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>939.3</td>
<td>1,478.4</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>621.7</td>
<td>1,000.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td>29</td>
<td>29</td>
</tr>
</tbody>
</table>

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### Table 51: Programming & Broadcasting services (ISIC 6010 & 6020)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of broadcasting services (K'mn)</td>
<td>1,091.2</td>
<td>1,276.4</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>181.5</td>
<td>280.8</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>59.3</td>
<td>106.0</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>808.1</td>
<td>759.9</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>2,140.1</strong></td>
<td><strong>2,423.1</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>31.9</td>
<td>34.1</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>34.1</td>
<td>48.5</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>2.2</strong></td>
<td><strong>14.4</strong></td>
</tr>
<tr>
<td>Stationery charges (K'mn)</td>
<td>64.9</td>
<td>32.0</td>
</tr>
<tr>
<td>Cost of fuels (K'mn)</td>
<td>32.5</td>
<td>71.1</td>
</tr>
<tr>
<td>Maintenance charges (K'mn)</td>
<td>52.5</td>
<td>65.7</td>
</tr>
<tr>
<td>Cost of Electricity (K'mn)</td>
<td>71.0</td>
<td>42.1</td>
</tr>
<tr>
<td>Cost of Water (K'mn)</td>
<td>5.2</td>
<td>11.8</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc (K'mn)</td>
<td>796.1</td>
<td>1,436.1</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>1,022.3</strong></td>
<td><strong>1,658.8</strong></td>
</tr>
<tr>
<td><strong>Value added(Market prices[M.P.])</strong> (K'mn)</td>
<td><strong>1,120.0</strong></td>
<td><strong>778.6</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>1,260.5</td>
<td>1,612.7</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>240.5</td>
<td>201.4</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>-140.5</td>
<td>-834.0</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>99.9</strong></td>
<td><strong>-632.6</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>1.6</td>
<td>1.3</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>28.9</td>
<td>12.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>93.0</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>121.9</td>
<td>12.0</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>2.2</td>
<td>14.4</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>124.0</strong></td>
<td><strong>26.4</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>112.5</td>
<td>207.1</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>21.5</td>
<td>25.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>52.3</td>
<td>32.1</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>1.6</td>
<td>2.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>10.9</td>
<td>1.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>1.8</td>
<td>54.5</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>700.9</td>
<td>591.7</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>788.8</td>
<td>1,225.4</td>
</tr>
<tr>
<td><strong>Number of Enterprises</strong> (No)</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>Table 52: Telecommunications (ISIC 6110, 6130, 6120, 6190)</td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Sale of Telecommunication services (K'mn)</td>
<td>41,815.2</td>
<td>56,205.1</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional or other fees and Charges receivable (K'mn)</td>
<td>81.9</td>
<td>1,569.3</td>
</tr>
<tr>
<td>Rents and maintenance fees receivable (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Income (K'mn)</td>
<td>3,552.0</td>
<td>3,993.4</td>
</tr>
<tr>
<td><strong>Total income</strong> (K’mn)</td>
<td>45,449.0</td>
<td>61,767.9</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K’mn)</td>
<td>1,144.4</td>
<td>414.2</td>
</tr>
<tr>
<td>Stocks: End of year (K’mn)</td>
<td>564.2</td>
<td>1,651.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K’mn)</td>
<td>-580.2</td>
<td>1,237.2</td>
</tr>
<tr>
<td>Stationery charges (K’mn)</td>
<td>74.2</td>
<td>42.5</td>
</tr>
<tr>
<td>Cost of fuels (K’mn)</td>
<td>2,381.6</td>
<td>4,273.3</td>
</tr>
<tr>
<td>Maintenance charges (K’mn)</td>
<td>3,022.7</td>
<td>5,659.5</td>
</tr>
<tr>
<td>Cost of Electricity (K’mn)</td>
<td>779.6</td>
<td>1,479.0</td>
</tr>
<tr>
<td>Cost of Water (K’mn)</td>
<td>414.8</td>
<td>811.0</td>
</tr>
<tr>
<td>Cost of Advertising (K’mn)</td>
<td>3,473.2</td>
<td>4,693.9</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts etc (K’mn)</td>
<td>15,227.4</td>
<td>33,230.4</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K’mn)</td>
<td>25,373.6</td>
<td>50,189.6</td>
</tr>
<tr>
<td>Value added (Market prices[M.P.]) (K’mn)</td>
<td>19,495.3</td>
<td>12,815.5</td>
</tr>
<tr>
<td>Of which: Total remuneration (K’mn)</td>
<td>4,636.4</td>
<td>7,992.8</td>
</tr>
<tr>
<td>Depreciation charged (K’mn)</td>
<td>7,954.5</td>
<td>6,829.8</td>
</tr>
<tr>
<td>Net Trading Profit (K’mn)</td>
<td>14,858.8</td>
<td>4,822.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K’mn)</td>
<td>22,813.4</td>
<td>11,652.6</td>
</tr>
<tr>
<td>Employment (average annual employment) (’000)</td>
<td>1.612</td>
<td>1.614</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K’mn)</td>
<td>13,357.6</td>
<td>9,716.1</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K’mn)</td>
<td>10,897.1</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K’mn)</td>
<td>24,254.8</td>
<td>9,716.1</td>
</tr>
<tr>
<td>Net Stocks (K’mn)</td>
<td>-580.2</td>
<td>1,237.2</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K’mn)</td>
<td>23,674.5</td>
<td>10,953.2</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>23.8</td>
<td>62.4</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>40.8</td>
<td>53.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>42.9</td>
<td>20.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>1.2</td>
<td>2.7</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>124.4</td>
<td>75.8</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>-2.5</td>
<td>11.3</td>
</tr>
<tr>
<td>Value added(M.P.) per employee (‘K000)</td>
<td>12,096.1</td>
<td>7,939.2</td>
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<tr>
<td>Remuneration per employee (‘K000)</td>
<td>2,876.7</td>
<td>4,951.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
<td>5</td>
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Table 53: Information & Communication Division (Divisions 58 - 63)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sale of Information and Telecommunication services</strong> (K'mn)</td>
<td>45,426.9</td>
<td>60,170.6</td>
</tr>
<tr>
<td><strong>Agency Commission Receivable</strong> (K'mn)</td>
<td>181.5</td>
<td>280.8</td>
</tr>
<tr>
<td><strong>Professional or other fees and Charges receivable</strong> (K'mn)</td>
<td>141.2</td>
<td>1,675.4</td>
</tr>
<tr>
<td><strong>Rents and maintenance fees receivable</strong> (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Other Income</strong> (K'mn)</td>
<td>1,756.4</td>
<td>2,064.2</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td>47,506.0</td>
<td>64,190.9</td>
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<tr>
<td><strong>Stocks: Beginning of year</strong> (K'mn)</td>
<td>1,176.3</td>
<td>448.3</td>
</tr>
<tr>
<td><strong>Stocks: End of year</strong> (K'mn)</td>
<td>598.3</td>
<td>1,699.9</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>-578.0</td>
<td>1,251.5</td>
</tr>
<tr>
<td><strong>Stationery charges</strong> (K'mn)</td>
<td>139.1</td>
<td>74.5</td>
</tr>
<tr>
<td><strong>Cost of fuels</strong> (K'mn)</td>
<td>2,414.1</td>
<td>4,344.3</td>
</tr>
<tr>
<td><strong>Maintenance charges</strong> (K'mn)</td>
<td>3,075.2</td>
<td>5,725.2</td>
</tr>
<tr>
<td><strong>Cost of Electricity</strong> (K'mn)</td>
<td>850.6</td>
<td>1,521.1</td>
</tr>
<tr>
<td><strong>Cost of Water</strong> (K'mn)</td>
<td>420.1</td>
<td>822.8</td>
</tr>
<tr>
<td><strong>Other costs - Rents; Rates; Interests; Bad debts etc</strong> (K'mn)</td>
<td>19,431.0</td>
<td>39,360.4</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td>26,330.1</td>
<td>51,848.3</td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong> (K'mn)</td>
<td>20,597.9</td>
<td>13,594.1</td>
</tr>
<tr>
<td><strong>Of which : Total remuneration</strong> (K'mn)</td>
<td>5,897.0</td>
<td>9,605.4</td>
</tr>
<tr>
<td><strong>Depreciation charged</strong> (K'mn)</td>
<td>8,195.0</td>
<td>7,031.3</td>
</tr>
<tr>
<td><strong>Net Trading Profit</strong> (K'mn)</td>
<td>14,700.9</td>
<td>3,988.7</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td>22,895.9</td>
<td>11,020.0</td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong> ('000)</td>
<td>3.21</td>
<td>2.93</td>
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<tr>
<td><strong>Total acquisition of new assets during the year</strong> (K'mn)</td>
<td>13,386.5</td>
<td>9,728.1</td>
</tr>
<tr>
<td><strong>Total acquisition of second assets during the year</strong> (K'mn)</td>
<td>10,990.2</td>
<td>-</td>
</tr>
<tr>
<td><strong>Capital Investments (Fixed Assets)</strong> (K'mn)</td>
<td>24,376.6</td>
<td>9,728.1</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>-578.0</td>
<td>1,251.5</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td>23,798.6</td>
<td>10,979.6</td>
</tr>
<tr>
<td><strong>Remuneration /V.A.(M.P.)</strong> (%)</td>
<td>28.6</td>
<td>70.7</td>
</tr>
<tr>
<td><strong>Depreciation /V.A.(M.P.)</strong> (%)</td>
<td>39.8</td>
<td>51.7</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income</strong> (%)</td>
<td>43.4</td>
<td>21.2</td>
</tr>
<tr>
<td><strong>Stocks End of year/Total Income</strong> (%)</td>
<td>1.3</td>
<td>2.6</td>
</tr>
<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.)</strong> (%)</td>
<td>118.3</td>
<td>71.6</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong> (%)</td>
<td>-2.4</td>
<td>11.4</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee</strong> ('K000)</td>
<td>6,417.4</td>
<td>4,639.3</td>
</tr>
<tr>
<td><strong>Remuneration per employee</strong> ('K000)</td>
<td>1,837.2</td>
<td>3,278.1</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No)</td>
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Table 54: Central banking & Other Monetary Intermediation (ISIC 6411 & 6419)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net interest income (K'mn)</td>
<td>40,996.2</td>
<td>56,744.4</td>
</tr>
<tr>
<td>Commission and charges for service (K'mn)</td>
<td>11,900.1</td>
<td>19,599.6</td>
</tr>
<tr>
<td>Income from foreign exchange business (K'mn)</td>
<td>8,569.5</td>
<td>19,824.3</td>
</tr>
<tr>
<td>Income from Financial leasing (K'mn)</td>
<td>1,322.9</td>
<td>511.0</td>
</tr>
<tr>
<td>Income from dividends (K'mn)</td>
<td>462.3</td>
<td>2,690.1</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>8,320.4</td>
<td>5,294.5</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td><strong>71,571.4</strong></td>
<td><strong>104,153.0</strong></td>
</tr>
<tr>
<td>Major expenditure items (K'mn)</td>
<td>575.8</td>
<td>218.9</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>103.6</td>
<td>284.4</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>45.4</td>
<td>92.3</td>
</tr>
<tr>
<td>Motor Vehicle running Costs (K'mn)</td>
<td>325.6</td>
<td>549.1</td>
</tr>
<tr>
<td>Advertisement (K'mn)</td>
<td>2,255.1</td>
<td>2,706.4</td>
</tr>
<tr>
<td>Communication (K'mn)</td>
<td>1,616.9</td>
<td>1,633.4</td>
</tr>
<tr>
<td>Other costs- Rates; Interests; etc (K'mn)</td>
<td>23,106.6</td>
<td>27,289.3</td>
</tr>
<tr>
<td><strong>Total purchases (K'mn)</strong></td>
<td><strong>28,029.1</strong></td>
<td><strong>32,773.9</strong></td>
</tr>
<tr>
<td><strong>Value added(Market prices[M.P.])</strong> (K'mn)</td>
<td><strong>43,542.3</strong></td>
<td><strong>71,379.1</strong></td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>15,131.1</td>
<td>26,552.4</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>3,259.2</td>
<td>4,261.2</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>28,411.2</td>
<td>44,826.7</td>
</tr>
<tr>
<td><strong>Gross Profit (K'mn)</strong></td>
<td><strong>31,670.4</strong></td>
<td><strong>49,087.9</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>4.6</td>
<td>5.2</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>8,431.3</td>
<td>18,231.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0.0</td>
<td>31.1</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>8,431.3</td>
<td>18,262.2</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Accumulation (K'mn)</strong></td>
<td><strong>8,431.3</strong></td>
<td><strong>18,262.2</strong></td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>34.8</td>
<td>37.2</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>7.5</td>
<td>6.0</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>60.8</td>
<td>68.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>19.4</td>
<td>25.6</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation (%)</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>9,476.0</td>
<td>13,629.8</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>3,293.0</td>
<td>5,070.2</td>
</tr>
<tr>
<td><strong>Number of enterprises (No.)</strong></td>
<td><strong>11</strong></td>
<td><strong>11</strong></td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td><strong>Net interest income</strong></td>
<td>335.9</td>
<td>460.8</td>
</tr>
<tr>
<td><strong>Commissions and charges for services</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Income from foreign exchange business</strong></td>
<td>0.3</td>
<td>6.7</td>
</tr>
<tr>
<td><strong>Other income</strong></td>
<td>70.4</td>
<td>96.1</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>406.6</td>
<td>563.6</td>
</tr>
<tr>
<td><strong>Major expenditure items</strong></td>
<td>18.1</td>
<td>22.3</td>
</tr>
<tr>
<td><strong>Electricity</strong></td>
<td>3.3</td>
<td>3.0</td>
</tr>
<tr>
<td><strong>Water</strong></td>
<td>0.6</td>
<td>0.7</td>
</tr>
<tr>
<td><strong>Motor Vehicle running Costs</strong></td>
<td>12.6</td>
<td>14.6</td>
</tr>
<tr>
<td><strong>Communication</strong></td>
<td>8.8</td>
<td>10.1</td>
</tr>
<tr>
<td><strong>Other costs- Rates; Interests etc</strong></td>
<td>94.2</td>
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</tr>
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<td><strong>Total purchases</strong></td>
<td>137.6</td>
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</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>269.0</td>
<td>404.3</td>
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<td><strong>Gross Profit</strong></td>
<td>106.4</td>
<td>127.8</td>
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<td><strong>Employment (average annual employment)</strong></td>
<td>0.03</td>
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<td><strong>Total acquisition of new assets during the year</strong></td>
<td>32.9</td>
<td>57.4</td>
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<tr>
<td><strong>Total acquisition of second assets during the year</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Capital Investments (Fixed Assets)</strong></td>
<td>32.9</td>
<td>57.4</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>32.9</td>
<td>57.4</td>
</tr>
<tr>
<td><strong>Remuneration /V.A.(M.P.)</strong></td>
<td>66.2</td>
<td>72.8</td>
</tr>
<tr>
<td><strong>Depreciation /V.A.(M.P.)</strong></td>
<td>5.7</td>
<td>4.4</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income</strong></td>
<td>66.2</td>
<td>71.7</td>
</tr>
<tr>
<td><strong>Stocks End of year/Total Income</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.)</strong></td>
<td>12.2</td>
<td>14.2</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee</strong></td>
<td>9,277.1</td>
<td>3,307.9</td>
</tr>
<tr>
<td><strong>Remuneration per employee</strong></td>
<td>6,139.9</td>
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</tr>
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<td><strong>Number of enterprises</strong></td>
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</table>
Table 56: Financial Services Activities

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net interest income (K'mn)</td>
<td>41,332.0</td>
<td>58,233.6</td>
</tr>
<tr>
<td>Commissions and charges for services (K'mn)</td>
<td>11,900.1</td>
<td>19,599.5</td>
</tr>
<tr>
<td>Income from foreign exchange business (K'mn)</td>
<td>8,569.8</td>
<td>19,831.0</td>
</tr>
<tr>
<td>Income from Financial leasing (K'mn)</td>
<td>1,322.9</td>
<td>511.0</td>
</tr>
<tr>
<td>Income from dividends (K'mn)</td>
<td>464.0</td>
<td>2,692.4</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>8,389.1</td>
<td>3,849.2</td>
</tr>
<tr>
<td><strong>Total income (K'mn)</strong></td>
<td>71,978.0</td>
<td>104,716.6</td>
</tr>
<tr>
<td>Major expenditure items (K'mn)</td>
<td>594.0</td>
<td>241.3</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>106.9</td>
<td>287.4</td>
</tr>
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<td>Water (K'mn)</td>
<td>46.0</td>
<td>93.0</td>
</tr>
<tr>
<td>Motor Vehicle running Costs (K'mn)</td>
<td>338.1</td>
<td>563.7</td>
</tr>
<tr>
<td>Advertisement (K'mn)</td>
<td>2,263.3</td>
<td>2,715.9</td>
</tr>
<tr>
<td>Communication (K'mn)</td>
<td>1,625.7</td>
<td>1,643.5</td>
</tr>
<tr>
<td>Other costs- Rates; Interests; Bad debts etc (K'mn)</td>
<td>23,192.6</td>
<td>27,388.4</td>
</tr>
<tr>
<td><strong>Total purchases (K'mn)</strong></td>
<td>28,166.6</td>
<td>32,933.2</td>
</tr>
<tr>
<td><strong>Value added (Market prices[M.P.]) (K'mn)</strong></td>
<td>43,811.4</td>
<td>71,783.4</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>15,309.2</td>
<td>26,846.8</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>3,274.7</td>
<td>4,284.3</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>28,502.2</td>
<td>44,936.7</td>
</tr>
<tr>
<td>Gross Profit (K'mn)</td>
<td>31,776.9</td>
<td>49,221.0</td>
</tr>
</tbody>
</table>

Employment Male ('000) | 2.83 | 3.25 |
Employment Female ('000) | 1.87 | 2.11 |

Employment (average annual employment) ('000) | 4.70 | 5.36 |

Total acquisition of new assets during the year (K'mn) | 10,939.9 | 16,230.1 |
Total acquisition of second assets during the year (K'mn) | 0.0 | 31.1 |
Capital Investments (Fixed Assets) (K'mn) | 10,939.9 | 16,261.2 |
Net Stocks (K'mn) | - | - |
Total Accumulation (K'mn) | 10,939.9 | 16,261.2 |

Remuneration /V.A.(M.P.) (%) | 34.9 | 37.4 |
Depreciation /V.A.(M.P.) (%) | 7.5 | 6.0 |
Value added (M.P.)/Total Income (%) | 60.9 | 68.6 |
Stocks End of year/Total Income (%) | - | - |
Capital Investment(Fixed Assets)/Value added(M.P.) (%) | 25.0 | 22.7 |
Net Stocks/Total Accumulation (%) | - | - |

Value added(M.P.) per employee ('K000) | 9,313.6 | 13,392.4 |
Remuneration per employee ('K000) | 3,254.5 | 5,008.7 |

**Number of enterprises** (No) | 15 | 15 |
Table 57: Life Insurance, Pension funding & Non-Insurance (ISIC 6511, 6512 & 6520)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net premiums</td>
<td>17,128.3</td>
<td>25,032.5</td>
</tr>
<tr>
<td>Reinsurance premiums received</td>
<td>300.4</td>
<td>656.2</td>
</tr>
<tr>
<td>Agency Commission received</td>
<td>1,010.5</td>
<td>1,090.6</td>
</tr>
<tr>
<td>Other income</td>
<td>6,771.6</td>
<td>12,149.0</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td><strong>25,210.8</strong></td>
<td><strong>38,928.3</strong></td>
</tr>
<tr>
<td>Net claims paid</td>
<td>9,970.5</td>
<td>8,504.2</td>
</tr>
<tr>
<td>Reinsurance premiums paid</td>
<td>512.7</td>
<td>617.2</td>
</tr>
<tr>
<td>Maturities, annuities, pension benefits &amp; surrenders</td>
<td>79.3</td>
<td>1,958.5</td>
</tr>
<tr>
<td>Electricity</td>
<td>11.7</td>
<td>8.4</td>
</tr>
<tr>
<td>Water</td>
<td>5.8</td>
<td>5.2</td>
</tr>
<tr>
<td>Advertisement</td>
<td>176.2</td>
<td>166.4</td>
</tr>
<tr>
<td>Communication</td>
<td>176.7</td>
<td>230.7</td>
</tr>
<tr>
<td>Other costs- Rates; Interests; Bad debts etc</td>
<td>1,768.2</td>
<td>11,211.7</td>
</tr>
<tr>
<td><strong>Total purchases, claims and benefits</strong></td>
<td><strong>12,700.9</strong></td>
<td><strong>22,702.3</strong></td>
</tr>
<tr>
<td>Value added (Market prices [M.P.])</td>
<td>12,509.9</td>
<td>16,225.9</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>1,859.8</td>
<td>3,009.8</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>223.3</td>
<td>275.7</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>10,650.2</td>
<td>13,216.1</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td><strong>10,873.4</strong></td>
<td><strong>13,491.8</strong></td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>'000</td>
<td>'000</td>
</tr>
<tr>
<td></td>
<td>0.63</td>
<td>0.65</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn) 386.2</td>
<td>650.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn) 46.1</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn) 432.4</td>
<td>650.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn) -</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn) 432.4</td>
<td>650.4</td>
</tr>
<tr>
<td>Remuneration /V.A. (M.P.)</td>
<td>(%) 14.9</td>
<td>18.5</td>
</tr>
<tr>
<td>Depreciation /V.A. (M.P.)</td>
<td>(%) 1.8</td>
<td>1.7</td>
</tr>
<tr>
<td>Value added (M.P.) / Total Income</td>
<td>(%) 49.6</td>
<td>41.7</td>
</tr>
<tr>
<td><strong>Capital Investment (Fixed Assets) / Value added (M.P.)</strong></td>
<td>(%) 3.5</td>
<td>4.0</td>
</tr>
<tr>
<td>Value added (M.P.) per employee</td>
<td>('K000) 19,932.3</td>
<td>25,129.5</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000) 2,963.2</td>
<td>4,661.4</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No.) 15</td>
<td>15</td>
</tr>
</tbody>
</table>
Table 58: Financial & Insurance services (Division 64 - 66)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income &amp; Premium</td>
<td>58,460.3</td>
<td>82,237.7</td>
</tr>
<tr>
<td>Agency Commission received</td>
<td>12,910.6</td>
<td>20,690.0</td>
</tr>
<tr>
<td>Foreign exchange income</td>
<td>8,569.8</td>
<td>19,831.0</td>
</tr>
<tr>
<td>Other income</td>
<td>17,248.0</td>
<td>20,886.1</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>97,188.8</td>
<td>143,644.9</td>
</tr>
<tr>
<td>Insurance claims &amp; major banking service costs</td>
<td>10,564.4</td>
<td>8,745.5</td>
</tr>
<tr>
<td>Electricity</td>
<td>118.6</td>
<td>295.8</td>
</tr>
<tr>
<td>Water</td>
<td>51.7</td>
<td>98.2</td>
</tr>
<tr>
<td>Advertisement</td>
<td>2,439.5</td>
<td>2,882.3</td>
</tr>
<tr>
<td>Communication</td>
<td>1,802.4</td>
<td>1,874.3</td>
</tr>
<tr>
<td>Other costs; Rates; Interests; Bad debts etc</td>
<td>25,890.9</td>
<td>41,739.4</td>
</tr>
<tr>
<td><strong>Total purchases, claims and benefits</strong></td>
<td>40,867.5</td>
<td>55,635.5</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>56,321.3</td>
<td>88,009.4</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>17,168.9</td>
<td>29,856.6</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>3,497.9</td>
<td>4,560.0</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>56,321.3</td>
<td>88,009.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>59,819.2</td>
<td>92,569.4</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>5.3</td>
<td>6.0</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>11,326.2</td>
<td>16,880.5</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>46.2</td>
<td>31.1</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>11,372.3</td>
<td>16,911.6</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>11,372.3</td>
<td>16,911.6</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>30.5</td>
<td>33.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>6.2</td>
<td>5.2</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>58.0</td>
<td>61.3</td>
</tr>
<tr>
<td><strong>Capital Investment (Fixed Assets)/Value added (M.P.)</strong></td>
<td>20.2</td>
<td>19.2</td>
</tr>
<tr>
<td>Value added (M.P.) per employee</td>
<td>'K000</td>
<td>10,563.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>'K000</td>
<td>3,220.2</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No.)</td>
<td>30</td>
</tr>
</tbody>
</table>
Table 59: Real Estate activities with own or leased property or on a Fee or contract basis (ISIC 6810, 6820)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of main services</td>
<td>(K'mn)</td>
<td>1,028.2</td>
</tr>
<tr>
<td>Agency Commission Receivable</td>
<td>(K'mn)</td>
<td>42.96</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable</td>
<td>(K'mn)</td>
<td>219.7</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>(K'mn)</td>
<td>978.1</td>
</tr>
<tr>
<td>Other income</td>
<td>(K'mn)</td>
<td>480.6</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn)</td>
<td>2,706.5</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>1,287.1</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>1,213.1</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn)</td>
<td>-73.9</td>
</tr>
<tr>
<td>Cost of major items/materials used</td>
<td>(K'mn)</td>
<td>25.8</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn)</td>
<td>17.7</td>
</tr>
<tr>
<td>water</td>
<td>(K'mn)</td>
<td>5.6</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts</td>
<td>(K'mn)</td>
<td>1,159.9</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn)</td>
<td>1,209.0</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>(K'mn)</td>
<td>1,423.6</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>(K'mn)</td>
<td>1,008.2</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>91.1</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
<td>415.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td>506.4</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>('000)</td>
<td>0.9</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>70.4</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>70.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>-73.9</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn)</td>
<td>-3.5</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>70.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>6.4</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>52.6</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>44.8</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>-2010.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>2110.5</td>
</tr>
<tr>
<td><strong>Value added (M.P.) per employee</strong></td>
<td>('K000)</td>
<td>1575.6</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>1115.9</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No.)</td>
<td>6</td>
</tr>
</tbody>
</table>

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Table 60: Legal activities, Management consultancy, Technical testing, scientific research, Architectural & Engineering & Advertising (ISIC 6910, 7020,7110,7120,7210 & 7310)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of main services</td>
<td>2,157.5</td>
<td>1,816.0</td>
</tr>
<tr>
<td>Sale of Transport or Communication Services</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Agency Commission Receivable</td>
<td>0</td>
<td>142</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable</td>
<td>342</td>
<td>1,743</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>12.4</td>
<td>20.7</td>
</tr>
<tr>
<td>Other income</td>
<td>535.5</td>
<td>503.8</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>3,047.7</td>
<td>4,225.0</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>119.8</td>
<td>120.3</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>140.7</td>
<td>212.8</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>20.9</td>
<td>92.6</td>
</tr>
<tr>
<td>Cost of major items/materials used</td>
<td>294.6</td>
<td>449.1</td>
</tr>
<tr>
<td>Electricity</td>
<td>30.4</td>
<td>24.2</td>
</tr>
<tr>
<td>Water</td>
<td>4.2</td>
<td>9.3</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts</td>
<td>811</td>
<td>1,456</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>1,140.6</td>
<td>1,938.3</td>
</tr>
<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>1,928.1</td>
<td>2,379.3</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>1,195</td>
<td>1,409</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>141</td>
<td>231</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>732.8</td>
<td>970.4</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>873.8</td>
<td>1,201.2</td>
</tr>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td>('000)</td>
<td>1.0</td>
</tr>
</tbody>
</table>
Table 61: Regulation of & contribution to more efficient operation of business, Other Business support service activities, Security & investigation activities (ISIC 8010, 8292 & 8413)

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of main services (K'mn)</td>
<td>966.5</td>
<td>3,933.7</td>
</tr>
<tr>
<td>Sale of Transport or Communication Services (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable (K'mn)</td>
<td>325.5</td>
<td>453.7</td>
</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>600.1</td>
<td>56.9</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td>1,892.1</td>
<td>4,444.3</td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>0.0</td>
<td>123.6</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>-4.4</td>
<td>336.6</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td>-4.4</td>
<td>212.9</td>
</tr>
<tr>
<td>Cost of major items/materials used (K'mn)</td>
<td>62.1</td>
<td>2,832.1</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>0.1</td>
<td>0.2</td>
</tr>
<tr>
<td>Water (K'mn)</td>
<td>0.6</td>
<td>0.1</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts (K'mn)</td>
<td>1,482.5</td>
<td>1,367.4</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td>1,545.2</td>
<td>4,199.8</td>
</tr>
<tr>
<td>Value added(Market prices[M.P.]) (K'mn)</td>
<td>342.5</td>
<td>457.5</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>537.50</td>
<td>726.75</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>7.9</td>
<td>65.3</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>-195.0</td>
<td>-269.2</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td>-187.2</td>
<td>-203.9</td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>10.4</td>
<td>10.4</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>160.8</td>
<td>331.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>160.8</td>
<td>331.0</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>-4.4</td>
<td>212.9</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td>156.4</td>
<td>544.0</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.) (%)</td>
<td>156.9</td>
<td>158.8</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.) (%)</td>
<td>2.3</td>
<td>14.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>18.1</td>
<td>10.3</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>-0.2</td>
<td>7.6</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>47.0</td>
<td>72.3</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation (%)</td>
<td>-2.8</td>
<td>39.1</td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>32.8</td>
<td>43.9</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>51.4</td>
<td>69.7</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td>3</td>
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Table 62: Education Activities (Division 85)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
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<tbody>
<tr>
<td>Sale of main services</td>
<td>(K'mn)</td>
<td>3,284.4</td>
</tr>
<tr>
<td>Agency Commission Receivable</td>
<td>(K'mn)</td>
<td>0.0</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable</td>
<td>(K'mn)</td>
<td>855.0</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>(K'mn)</td>
<td>4.7</td>
</tr>
<tr>
<td>Other income</td>
<td>(K'mn)</td>
<td>351.0</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>(K'mn)</td>
<td>4,495.0</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn)</td>
<td>44</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn)</td>
<td>47</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>(K'mn)</td>
<td>2.8</td>
</tr>
<tr>
<td>Cost of major items/materials used</td>
<td>(K'mn)</td>
<td>477.6</td>
</tr>
<tr>
<td>Electricity</td>
<td>(K'mn)</td>
<td>30.0</td>
</tr>
<tr>
<td>water</td>
<td>(K'mn)</td>
<td>16.5</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts</td>
<td>(K'mn)</td>
<td>2,106.1</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>(K'mn)</td>
<td>2,630.1</td>
</tr>
<tr>
<td>Value added(Market prices[M.P.])</td>
<td>(K'mn)</td>
<td>1,867.6</td>
</tr>
<tr>
<td>Of which : Total remuneration</td>
<td>(K'mn)</td>
<td>1,680.1</td>
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<tr>
<td>Depreciation charged</td>
<td>(K'mn)</td>
<td>73.6</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn)</td>
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<tr>
<td><strong>Gross Profit</strong></td>
<td>(K'mn)</td>
<td>261.1</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>(000)</td>
<td>1.4</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn)</td>
<td>199.0</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn)</td>
<td>-0.5</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn)</td>
<td>198.5</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn)</td>
<td>2.8</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>(K'mn)</td>
<td>201.2</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>90.0</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>3.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>41.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>1.0</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>10.6</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%)</td>
<td>1.4</td>
</tr>
<tr>
<td><strong>Value added(M.P.) per employee</strong></td>
<td>('K000)</td>
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<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
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<td><strong>Number of enterprises</strong></td>
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### Table 63: Human Health & Residential Care Activities (Division 86-87)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sale of main services</strong></td>
<td>448.4</td>
<td>1,442.2</td>
</tr>
<tr>
<td><strong>Agency Commission Receivable</strong></td>
<td>9.1</td>
<td>17.2</td>
</tr>
<tr>
<td><strong>Professional or Other Fees and Charges Receivable</strong></td>
<td>1,805.8</td>
<td>1,609.4</td>
</tr>
<tr>
<td><strong>Rents receivable</strong></td>
<td>3.8</td>
<td>5.7</td>
</tr>
<tr>
<td><strong>Other income</strong></td>
<td>644.6</td>
<td>1,174.7</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>2,911.8</td>
<td>4,249.2</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Stocks: Beginning of year</strong></td>
<td>137</td>
<td>200</td>
</tr>
<tr>
<td><strong>Stocks: End of year</strong></td>
<td>204</td>
<td>310</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>67.7</td>
<td>109.6</td>
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<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cost of major items/materials used</strong></td>
<td>631.0</td>
<td>1,243.8</td>
</tr>
<tr>
<td><strong>Electricity</strong></td>
<td>24.1</td>
<td>31.7</td>
</tr>
<tr>
<td><strong>water</strong></td>
<td>25.0</td>
<td>29.7</td>
</tr>
<tr>
<td><strong>Other costs - Rents; Rates; Interests; Bad debts</strong></td>
<td>682.6</td>
<td>1,541.6</td>
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<tr>
<td><strong>Total purchases</strong></td>
<td>1,362.7</td>
<td>2,846.7</td>
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<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value added (Market prices[M.P.])</strong></td>
<td>1,616.8</td>
<td>1,512.1</td>
</tr>
<tr>
<td><strong>Of which</strong>: <strong>Total remuneration</strong></td>
<td>1,312.1</td>
<td>1,581.5</td>
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<tr>
<td><strong>Depreciation charged</strong></td>
<td>52.3</td>
<td>91.9</td>
</tr>
<tr>
<td><strong>Net Trading Profit</strong></td>
<td>304.7</td>
<td>-69.5</td>
</tr>
<tr>
<td><strong>Gross Profit</strong></td>
<td>357.0</td>
<td>22.4</td>
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<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Employment (average annual employment)</strong></td>
<td>1.4</td>
<td>1.4</td>
</tr>
<tr>
<td><strong>Total acquisition of new assets during the year</strong></td>
<td>48.4</td>
<td>184.3</td>
</tr>
<tr>
<td><strong>Total acquisition of second assets during the year</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Capital Investments (Fixed Assets)</strong></td>
<td>48.4</td>
<td>184.3</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>67.7</td>
<td>109.6</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>116.1</td>
<td>293.9</td>
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<table>
<thead>
<tr>
<th></th>
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<th>2012</th>
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</thead>
<tbody>
<tr>
<td><strong>Remuneration /V.A.(M.P.)</strong></td>
<td>81.2</td>
<td>104.6</td>
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<tr>
<td><strong>Depreciation /V.A.(M.P.)</strong></td>
<td>3.2</td>
<td>6.1</td>
</tr>
<tr>
<td><strong>Value added (M.P.)/Total Income</strong></td>
<td>55.5</td>
<td>35.6</td>
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<tr>
<td><strong>Stocks End of year/Total Income</strong></td>
<td>7.0</td>
<td>7.3</td>
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<tr>
<td><strong>Capital Investment(Fixed Assets)/Value added(M.P.)</strong></td>
<td>3.0</td>
<td>12.2</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>58.3</td>
<td>37.3</td>
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<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value added(M.P.) per employee</strong></td>
<td>('K000) 1149.5</td>
<td>1065.5</td>
</tr>
<tr>
<td><strong>Remuneration per employee</strong></td>
<td>('K000) 932.9</td>
<td>1114.4</td>
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<td><strong>Number of enterprises</strong></td>
<td>(No.) 8</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>Sale of main services</td>
<td>449.0</td>
<td>768.8</td>
</tr>
<tr>
<td>Agency Commission Receivable</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable</td>
<td>43.3</td>
<td>0.3</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>2.2</td>
<td>0.0</td>
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<tr>
<td>Other income</td>
<td>78.1</td>
<td>102.7</td>
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<td><strong>Total income</strong></td>
<td>572.7</td>
<td>871.8</td>
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<td>Stocks: Beginning of year</td>
<td>12.3</td>
<td>15.5</td>
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<tr>
<td><strong>Net Stocks</strong></td>
<td>3.1</td>
<td>16.0</td>
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<tr>
<td>Cost of major items/materials used</td>
<td>99</td>
<td>138</td>
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<td>Electricity</td>
<td>10.2</td>
<td>17.3</td>
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<tr>
<td>Water</td>
<td>1.1</td>
<td>1.7</td>
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<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts</td>
<td>128</td>
<td>210</td>
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<tr>
<td><strong>Total purchases</strong></td>
<td>238.7</td>
<td>366.8</td>
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<tr>
<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>337.1</td>
<td>521.1</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>137.9</td>
<td>155.0</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>14.6</td>
<td>25.7</td>
</tr>
<tr>
<td><strong>Net Trading Profit</strong></td>
<td>199.2</td>
<td>366.1</td>
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<td><strong>Gross Profit</strong></td>
<td>213.9</td>
<td>391.7</td>
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<td>Employment (average annual employment)</td>
<td>'000</td>
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<tr>
<td>Total acquisition of new assets during the year</td>
<td>14.5</td>
<td>2.6</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
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<td>0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>14.5</td>
<td>2.6</td>
</tr>
<tr>
<td><strong>Net Stocks</strong></td>
<td>3.1</td>
<td>16.0</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>17.6</td>
<td>18.6</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>40.9</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>4.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>58.9</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>2.7</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%)</td>
<td>4.3</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>(%)</td>
<td>17.5</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>1006.3</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>411.5</td>
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<tr>
<td>Table 65: Real Estate and other Business Activities</td>
<td>2011</td>
<td>2012</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Sale of main services</td>
<td>4,601.2</td>
<td>14,997.0</td>
</tr>
<tr>
<td>Agency Commission Receivable</td>
<td>0.0</td>
<td>184.7</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable</td>
<td>930.8</td>
<td>2,272.5</td>
</tr>
<tr>
<td>Rents receivable</td>
<td>992.8</td>
<td>189.2</td>
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<tr>
<td>Other income</td>
<td>1,694</td>
<td>1,219</td>
</tr>
<tr>
<td><strong>Total income</strong></td>
<td>8,219.1</td>
<td>18,862.4</td>
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<tr>
<td>Stocks: Beginning of year</td>
<td>1,419.1</td>
<td>359.4</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>1,364.8</td>
<td>732.4</td>
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<tr>
<td><strong>Net Stocks</strong></td>
<td>-54.3</td>
<td>373.0</td>
</tr>
<tr>
<td>Cost of major items/materials used</td>
<td>481.4</td>
<td>3,420.2</td>
</tr>
<tr>
<td>Electricity</td>
<td>58</td>
<td>65</td>
</tr>
<tr>
<td>Water</td>
<td>12</td>
<td>27</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts</td>
<td>3,582</td>
<td>4,594</td>
</tr>
<tr>
<td><strong>Total purchases</strong></td>
<td>4,133.5</td>
<td>8,104.9</td>
</tr>
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<td><strong>Value added (Market prices [M.P.])</strong></td>
<td>4,031.2</td>
<td>11,130.5</td>
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<tr>
<td>Of which : Total remuneration</td>
<td>2,878.8</td>
<td>3,370.8</td>
</tr>
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<td>254.5</td>
<td>417.5</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>1,152.4</td>
<td>7,759.6</td>
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<tr>
<td><strong>Gross Profit</strong></td>
<td>1,406.9</td>
<td>8,177.2</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>12.7</td>
<td>13.7</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>398.3</td>
<td>1,753.4</td>
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<td>Total acquisition of second assets during the year</td>
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<td>Capital Investments (Fixed Assets)</td>
<td>400.6</td>
<td>1,753.4</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>-54.3</td>
<td>373.0</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong></td>
<td>346.3</td>
<td>2,126.4</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%)</td>
<td>71.4</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%)</td>
<td>6.3</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%)</td>
<td>49.0</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%)</td>
<td>16.6</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added (M.P.)</td>
<td>(%)</td>
<td>9.9</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong></td>
<td>(%)</td>
<td>-15.7</td>
</tr>
<tr>
<td>Value added(M.P.) per employee</td>
<td>('K000)</td>
<td>318.3</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000)</td>
<td>227.3</td>
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<tr>
<td><strong>Number of enterprises</strong></td>
<td>(No.)</td>
<td>28</td>
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Table 66: Education and Health activities (Division 85 – 87)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of main services (K'mn)</td>
<td>3,732.8</td>
<td>6,467.8</td>
</tr>
<tr>
<td>Agency Commission Receivable (K'mn)</td>
<td>9.1</td>
<td>17.2</td>
</tr>
<tr>
<td>Professional or Other Fees and Charges Receivable (K'mn)</td>
<td>2,660.9</td>
<td>3,460.9</td>
</tr>
<tr>
<td>Rents receivable (K'mn)</td>
<td>8.5</td>
<td>10.3</td>
</tr>
<tr>
<td>Other income (K'mn)</td>
<td>996</td>
<td>1,544</td>
</tr>
<tr>
<td><strong>Total income</strong> (K'mn)</td>
<td><strong>7,406.8</strong></td>
<td><strong>11,500.4</strong></td>
</tr>
<tr>
<td>Stocks: Beginning of year (K'mn)</td>
<td>181.0</td>
<td>253.5</td>
</tr>
<tr>
<td>Stocks: End of year (K'mn)</td>
<td>251.5</td>
<td>370.3</td>
</tr>
<tr>
<td><strong>Net Stocks</strong> (K'mn)</td>
<td><strong>70.5</strong></td>
<td><strong>116.8</strong></td>
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<tr>
<td>Cost of major items/materials used (K'mn)</td>
<td>1,108.6</td>
<td>1,990.9</td>
</tr>
<tr>
<td>Electricity (K'mn)</td>
<td>54</td>
<td>71</td>
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<tr>
<td>Water (K'mn)</td>
<td>41</td>
<td>52</td>
</tr>
<tr>
<td>Other costs - Rents; Rates; Interests; Bad debts (K'mn)</td>
<td>2,789</td>
<td>5,286</td>
</tr>
<tr>
<td><strong>Total purchases</strong> (K'mn)</td>
<td><strong>3,992.8</strong></td>
<td><strong>7,400.1</strong></td>
</tr>
<tr>
<td>Value added (Market prices [M.P.]) (K'mn)</td>
<td>3,484.4</td>
<td>4,217.1</td>
</tr>
<tr>
<td>Of which : Total remuneration (K'mn)</td>
<td>2,992.2</td>
<td>3,521.5</td>
</tr>
<tr>
<td>Depreciation charged (K'mn)</td>
<td>125.8</td>
<td>221.3</td>
</tr>
<tr>
<td>Net Trading Profit (K'mn)</td>
<td>492.2</td>
<td>695.5</td>
</tr>
<tr>
<td><strong>Gross Profit</strong> (K'mn)</td>
<td><strong>618.1</strong></td>
<td><strong>916.8</strong></td>
</tr>
<tr>
<td>Employment (average annual employment) ('000)</td>
<td>2.8</td>
<td>2.9</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year (K'mn)</td>
<td>247.3</td>
<td>519.6</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year (K'mn)</td>
<td>-0.5</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets) (K'mn)</td>
<td>246.9</td>
<td>519.6</td>
</tr>
<tr>
<td>Net Stocks (K'mn)</td>
<td>70.5</td>
<td>116.8</td>
</tr>
<tr>
<td><strong>Total Accumulation</strong> (K'mn)</td>
<td><strong>317.3</strong></td>
<td><strong>636.4</strong></td>
</tr>
<tr>
<td>Remuneration /V.A. (M.P.) (%)</td>
<td>85.9</td>
<td>83.5</td>
</tr>
<tr>
<td>Depreciation /V.A. (M.P.) (%)</td>
<td>3.6</td>
<td>5.2</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income (%)</td>
<td>47.0</td>
<td>36.7</td>
</tr>
<tr>
<td>Stocks End of year/Total Income (%)</td>
<td>3.4</td>
<td>3.2</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.) (%)</td>
<td>7.1</td>
<td>12.3</td>
</tr>
<tr>
<td><strong>Net Stocks/Total Accumulation</strong> (%)</td>
<td><strong>22.2</strong></td>
<td><strong>18.4</strong></td>
</tr>
<tr>
<td>Value added(M.P.) per employee ('K000)</td>
<td>1,249.3</td>
<td>1,469.9</td>
</tr>
<tr>
<td>Remuneration per employee ('K000)</td>
<td>1,072.8</td>
<td>1,227.5</td>
</tr>
<tr>
<td><strong>Number of enterprises</strong> (No.)</td>
<td><strong>20</strong></td>
<td><strong>20</strong></td>
</tr>
</tbody>
</table>
Table 67: All activities

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total income</td>
<td>(K'mn) 749,647.7</td>
<td>1,098,296.0</td>
</tr>
<tr>
<td>Stocks: Beginning of year</td>
<td>(K'mn) 107,736.5</td>
<td>106,084.7</td>
</tr>
<tr>
<td>Stocks: End of year</td>
<td>(K'mn) 122,705.0</td>
<td>138,110.9</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn) 14,968.5</td>
<td>32,026.2</td>
</tr>
<tr>
<td>Total purchases</td>
<td>(K'mn) 564,861.3</td>
<td>817,574.8</td>
</tr>
<tr>
<td>Value added (Market prices [M.P.])</td>
<td>(K'mn) 199,754.9</td>
<td>312,747.4</td>
</tr>
<tr>
<td>Of which: Total remuneration</td>
<td>(K'mn) 79,234.2</td>
<td>113,217.3</td>
</tr>
<tr>
<td>Depreciation charged</td>
<td>(K'mn) 31,255.7</td>
<td>34,165.2</td>
</tr>
<tr>
<td>Net Trading Profit</td>
<td>(K'mn) 120,520.6</td>
<td>199,530.1</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>(K'mn) 151,776.3</td>
<td>233,695.3</td>
</tr>
<tr>
<td>Employment (average annual employment)</td>
<td>('000) 183.1</td>
<td>186.6</td>
</tr>
<tr>
<td>Total acquisition of new assets during the year</td>
<td>(K'mn) 58,319.1</td>
<td>73,765.2</td>
</tr>
<tr>
<td>Total acquisition of second assets during the year</td>
<td>(K'mn) 11,754.5</td>
<td>2,747.5</td>
</tr>
<tr>
<td>Capital Investments (Fixed Assets)</td>
<td>(K'mn) 70,073.5</td>
<td>76,512.7</td>
</tr>
<tr>
<td>Net Stocks</td>
<td>(K'mn) 14,968.5</td>
<td>32,026.2</td>
</tr>
<tr>
<td>Total Accumulation</td>
<td>(K'mn) 85,042.0</td>
<td>108,538.8</td>
</tr>
<tr>
<td>Remuneration /V.A.(M.P.)</td>
<td>(%) 39.7</td>
<td>36.2</td>
</tr>
<tr>
<td>Depreciation /V.A.(M.P.)</td>
<td>(%) 15.6</td>
<td>10.9</td>
</tr>
<tr>
<td>Value added (M.P.)/Total Income</td>
<td>(%) 26.6</td>
<td>28.5</td>
</tr>
<tr>
<td>Stocks End of year/Total Income</td>
<td>(%) 16.4</td>
<td>12.6</td>
</tr>
<tr>
<td>Capital Investment(Fixed Assets)/Value added(M.P.)</td>
<td>(%) 35.1</td>
<td>24.5</td>
</tr>
<tr>
<td>Net Stocks/Total Accumulation</td>
<td>(%) 17.6</td>
<td>29.5</td>
</tr>
<tr>
<td>Value added (M.P.) per employee</td>
<td>('K000) 1,090.9</td>
<td>1,675.7</td>
</tr>
<tr>
<td>Remuneration per employee</td>
<td>('K000) 432.7</td>
<td>606.6</td>
</tr>
<tr>
<td>Number of enterprises</td>
<td>(No.) 388</td>
<td>388</td>
</tr>
</tbody>
</table>

81
Appendix 1:
AES Questionnaire for Manufacturing

PART A2: INFORMATION ABOUT PRINCIPAL AND SECONDARY ACTIVITIES
The **principal activity** of the enterprise is defined as the activity that contributes most to the value added of the enterprise, or the activity the value added of which exceeds that of any other activity of the enterprise.

A **secondary activity** is each separate activity that produces products eventually for third parties and that is not a principal activity of the enterprise.

<table>
<thead>
<tr>
<th>Description of Principal Activity:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description of Secondary activity 1:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description of Secondary activity 2:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description of Secondary activity 3:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description of Secondary activity 4:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description of Secondary activity 5:</th>
<th>For Office use</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ISIC code:</td>
</tr>
</tbody>
</table>
### PART B1. SALES OF MANUFACTURED PRODUCTS

<table>
<thead>
<tr>
<th>Description of manufactured product sold</th>
<th>Value in '000 Kwacha NO DECIMALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td></td>
</tr>
<tr>
<td>10. All other manufactured products sold (not listed above should be grouped here)</td>
<td>+</td>
</tr>
</tbody>
</table>

B1. TOTAL INCOME MANUFACTURED PRODUCTS SOLD

Describe the manufactured products sold and enter the value of sales of manufactured goods during the financial year. Value should be in **Producer's Prices** which is the price that the enterprise charges the purchaser. The value should be net of discounts, subsidies and other allowances but include all duties and taxes which fall on products when they leave the enterprise. Export duties should however, be excluded.
### PART B2. OTHER INCOME AND RECEIPTS

<table>
<thead>
<tr>
<th>Description of income</th>
<th>Value in ‘000 Kwacha</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Value of own account construction capitalized in the years</td>
<td></td>
</tr>
<tr>
<td>2. Rents receivable</td>
<td></td>
</tr>
<tr>
<td>3. Sale of goods bought for resale</td>
<td></td>
</tr>
<tr>
<td>4. Receipts on services rendered to others</td>
<td></td>
</tr>
<tr>
<td>5. Any other income not specified above</td>
<td></td>
</tr>
</tbody>
</table>

**B2. TOTAL OTHER INCOME**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
</table>
PART C. EMPLOYMENT AND EARNINGS

C1. EMPLOYMENT EACH QUARTER OF THE FINANCIAL YEAR

<table>
<thead>
<tr>
<th>Number of employees (permanent and casual) at the end of each quarter of the reported financial year</th>
<th>Annual average number of employees during the financial year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>End of 1st Quarter</strong></td>
<td><strong>End of 2nd Quarter</strong></td>
</tr>
<tr>
<td>Male</td>
<td></td>
</tr>
<tr>
<td>Female</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

C2. TYPE OF EMPLOYMENT

<table>
<thead>
<tr>
<th>Annual average number of employees, Description of type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative/Managerial</td>
</tr>
<tr>
<td>Male</td>
</tr>
<tr>
<td>Female</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

C3. REMUNERATION DURING THE FINANCIAL YEAR

<table>
<thead>
<tr>
<th>Value in '000 Kwacha. NO DECIMALS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Wages and salaries</strong></td>
</tr>
<tr>
<td><strong>In cash</strong></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

Employees are defined as all persons working in the enterprise (also working proprietors) and receiving pay. Include employees on sick leave, paid vacation and holidays.
PART D. EXPENDITURE

Note that expenditures are split in two groups: D1 Principal Materials used in production (see this page) and D2 Other Expenditure (see next page) including i.e. cost for containers, spare parts, fuels, electricity, water, etc.

PART D1. EXPENDITURE – PRINCIPAL MATERIALS

<table>
<thead>
<tr>
<th>Description of Principal materials</th>
<th>Value in '000 Kwacha NO DECIMALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td></td>
</tr>
</tbody>
</table>

D1. TOTAL EXPENDITURE FOR PRINCIPAL MATERIALS

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

Describe the principal materials used in production and enter the value of the various principal material used during the financial year. Value should be in Purchaser’s Prices which is the cost of goods to the point of delivery to the purchaser. These prices should include transport, insurance and unloading charges paid as well as taxes and duties with deduction for rebates and discounts received. Enter the major principal materials used in production, each on a separate line.
## PART D2. EXPENDITURE – OTHER

<table>
<thead>
<tr>
<th>Description of Expenditure</th>
<th>Value in ‘000 Kwacha</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Containers and other packing materials</td>
<td></td>
</tr>
<tr>
<td>2. Spare parts</td>
<td></td>
</tr>
<tr>
<td>3. Stationery and other office supplies</td>
<td></td>
</tr>
<tr>
<td>4. Fuels purchased:</td>
<td></td>
</tr>
<tr>
<td>1. Firewood</td>
<td></td>
</tr>
<tr>
<td>2. Coal</td>
<td></td>
</tr>
<tr>
<td>3. Petrol, Diesel and Lubricants</td>
<td></td>
</tr>
<tr>
<td>5. Electricity</td>
<td></td>
</tr>
<tr>
<td>6. Water</td>
<td></td>
</tr>
<tr>
<td>7. Communication costs (i.e. telephone, fax, internet and postal)</td>
<td></td>
</tr>
<tr>
<td>8. Manufacturing services received from others</td>
<td></td>
</tr>
<tr>
<td>9. Repair and maintenance services received from others</td>
<td></td>
</tr>
<tr>
<td>10. Transportation services received from others</td>
<td></td>
</tr>
<tr>
<td>11. Insurance premiums paid</td>
<td></td>
</tr>
<tr>
<td>12. Bank fees</td>
<td></td>
</tr>
</tbody>
</table>

Continues on the next page
## PART D2. EXPENDITURE – OTHER (continuing from previous page)

<table>
<thead>
<tr>
<th>Description of Expenditure</th>
<th>Value in '000 Kwacha NO DECIMALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>13. Advertising, consulting services, etc.</td>
<td></td>
</tr>
<tr>
<td>14. Rental payment</td>
<td></td>
</tr>
<tr>
<td>1. buildings</td>
<td></td>
</tr>
<tr>
<td>2. equipment</td>
<td></td>
</tr>
<tr>
<td>15. Interest payments</td>
<td></td>
</tr>
<tr>
<td>16. Transfer payments (donations, gifts, etc.)</td>
<td></td>
</tr>
<tr>
<td>17. Government fees</td>
<td></td>
</tr>
<tr>
<td>18. Depreciation charged for the year</td>
<td></td>
</tr>
<tr>
<td>19. Bad &amp; doubtful debts (less recoveries); losses/gains on foreign exchange and sale of assets; other provisions and write-offs</td>
<td></td>
</tr>
<tr>
<td>20. Goods purchased for resale (not processed further)</td>
<td></td>
</tr>
<tr>
<td>21. Other costs and payments not reported elsewhere</td>
<td></td>
</tr>
</tbody>
</table>

### D2. TOTAL OTHER EXPENDITURE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D2. TOTAL OTHER EXPENDITURE</strong></td>
<td></td>
</tr>
</tbody>
</table>
**PART E. FIXED CAPITAL FORMATION AND STOCKS**

**E1. FIXED ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Land</th>
<th>Buildings and construction</th>
<th>Plant and machinery</th>
<th>Transport equipment</th>
<th>Other equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Net book value beginning of year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Acquisition of new assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Acquisition of second hand assets</td>
<td>Imported:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>In Malawi:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Improvements and alt. purchased</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Work done on own account</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Value of sales of fixed Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Depreciation charged for the year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Revaluation of fixed assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Net book value end of year</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
D-number from BIR:

### E2. STOCKS

<table>
<thead>
<tr>
<th>Description</th>
<th>Value in '000 Kwacha. NO DECIMALS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Beginning of year</td>
</tr>
<tr>
<td>1. Finished products (except for resale)</td>
<td></td>
</tr>
<tr>
<td>2. Principal materials</td>
<td></td>
</tr>
<tr>
<td>3. Fuels</td>
<td></td>
</tr>
<tr>
<td>4. Other supplies</td>
<td></td>
</tr>
<tr>
<td>5. Work in progress</td>
<td></td>
</tr>
<tr>
<td>6. Goods in transit</td>
<td></td>
</tr>
<tr>
<td>7. Goods purchased for resale (not processed further)</td>
<td></td>
</tr>
<tr>
<td>E2. TOTAL STOCKS</td>
<td></td>
</tr>
</tbody>
</table>

### E3. On what basis do you measure the value of your stocks *(tick only one)*?

<table>
<thead>
<tr>
<th>Historic cost</th>
<th>Current replacement cost:</th>
<th>Other Method</th>
<th>Please explain the method:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART F. RECONCILIATION WITH PROFIT AND LOSS ACCOUNT

The National Statistical Office reviews your questionnaire for omissions and inconsistencies. To reduce future correspondence on the latter please make the following check before returning the questionnaire.

<table>
<thead>
<tr>
<th>Description</th>
<th>Value in '000 Kwacha</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Section B1. TOTAL INCOME MANUFACTURED PRODUCTS SOLD</td>
<td></td>
</tr>
<tr>
<td>2. <strong>plus</strong> Section B2. TOTAL OTHER INCOME</td>
<td></td>
</tr>
<tr>
<td>3. <strong>plus</strong> Section E2 Stocks. TOTAL CHANGE IN STOCK</td>
<td></td>
</tr>
<tr>
<td>4. <strong>Less</strong> Section D1. TOTAL EXPENDITURE – PRINCIPAL MATERIAL</td>
<td></td>
</tr>
<tr>
<td>5. <strong>Less</strong> Section D2. TOTAL OTHER EXPENDITURE</td>
<td></td>
</tr>
<tr>
<td>6. <strong>Less</strong> Section C3. TOTAL REMUNERATION PAID</td>
<td>+</td>
</tr>
<tr>
<td>F. <strong>equals</strong> NET PROFIT BEFORE TAX</td>
<td></td>
</tr>
</tbody>
</table>
PART G. DECLARATION

G1. This form has been completed from (Tick off only one box):

<table>
<thead>
<tr>
<th>1. Audited accounts</th>
<th>2. Estimates:</th>
</tr>
</thead>
</table>

G2. Audited accounts are (Tick off only one box):

<table>
<thead>
<tr>
<th>1. Not ready:</th>
<th>2. Enclosed for retention:</th>
<th>3. Enclosed for return after use:</th>
</tr>
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</table>

G3. I declare that to the best of my knowledge the information given in this questionnaire is correct

Name of person in enterprise responsible for filling in the questionnaire:

Signature:

G4. For Office use

Name of Enumerator that received and checked this questionnaire

Signature of Enumerator:  Enumerators ID-code:  Questionnaire received: DD,MM,YY
APPENDIX 2
ISIC GROUPS AND DESCRIPTION

0111 Growing of cereals (except rice), leguminous crops and oil seeds
0112 Growing of rice
0113 Growing of vegetables and melons, roots and tubers
0114 Growing of sugar cane
0115 Growing of tobacco
0116 Growing of fibre crops
0119 Growing of other non-perennial crops
0121 Growing of grapes
0122 Growing of tropical and subtropical fruits
0123 Growing of citrus fruits
0124 Growing of pome fruits and stone fruits
0125 Growing of other tree and bush fruits and nuts
0126 Growing of oleaginous fruits
0127 Growing of beverage crops
0128 Growing of spices, aromatic, drug and pharmaceutical crops
0129 Growing of other perennial crops
0141 Raising of cattle and buffaloes
0142 Raising of horses and other equines
0143 Raising of camels and camelds
0144 Raising of sheep and goats
0145 Raising of swine/pigs
0146 Raising of poultry
0149 Raising of other animals
0161 Support activities for crop production
0162 Support activities for animal production
0163 Post-harvest crop activities
0164 Seed processing for propagation
0170 Hunting, trapping and related service activities
0210 Silviculture and other forestry activities
0220 Logging
0230 Gathering of non-wood forest products
0240 Support services to forestry
0311 Marine fishing
0312 Freshwater fishing
0321 Marine aquaculture
0322 Freshwater aquaculture
0510 Mining of hard coal
0520 Mining of lignite
0610 Extraction of crude petroleum
0620 Extraction of natural gas
0710 Mining of iron ores
0721 Mining of uranium and thorium ores
0729 Mining of other non-ferrous metal ores
0810 Quarrying of stone, sand and clay
0891 Mining of chemical and fertilizer minerals
0892 Extraction of peat
0893 Extraction of salt
0899 Other mining and quarrying n.e.c.
0910 Support activities for petroleum and natural gas extraction
0990 Support activities for other mining and quarrying
1010 Processing and preserving of meat
1020 Processing and preserving of fish, crustaceans and molluscs
1030 Processing and preserving of fruit and vegetables
1040 Manufacture of vegetable and animal oils and fats
1050 Manufacture of dairy products
1061 Manufacture of grain mill products
1062 Manufacture of starches and starch products
107 Manufacture of other food products
1071 Manufacture of bakery products
1072 Manufacture of sugar
1073 Manufacture of cocoa, chocolate and sugar confectionery
1074 Manufacture of macaroni, noodles, couscous and similar farinaceous products
1075 Manufacture of prepared meals and dishes
1079 Manufacture of other food products n.e.c.
1080 Manufacture of prepared animal feeds
1101 Distilling, rectifying and blending of spirits
1102 Manufacture of wines
1103 Manufacture of malt liquors and malt
1104 Manufacture of soft drinks; production of mineral waters and other bottled waters
1200 Manufacture of tobacco products
1311 Preparation and spinning of textile fibres
1312 Weaving of textiles
1313 Finishing of textiles
139 Manufacture of other textiles
1391 Manufacture of knitted and crocheted fabrics
1392 Manufacture of made-up textile articles, except apparel
1393 Manufacture of carpets and rugs
1394 Manufacture of cordage, rope, twine and netting
1399 Manufacture of other textiles n.e.c.
1410 Manufacture of wearing apparel, except fur apparel
1420 Manufacture of articles of fur
1430 Manufacture of knitted and crocheted apparel
1511 Tanning and dressing of leather; dressing and dyeing of fur
1512 Manufacture of luggage, handbags and the like, saddlery and harness
1520 Manufacture of footwear
1610 Sawmilling and planning of wood
162 Manufacture of products of wood, cork, straw and plaiting materials
1621 Manufacture of veneer sheets and wood-based panels
1622 Manufacture of builders’ carpentry and joinery
1623 Manufacture of wooden containers
Manufacture of other products of wood; manufacture of articles of cork, straw and plaiting materials
Manufacture of pulp, paper and paperboard
Manufacture of corrugated paper and paperboard and of containers of paper and paperboard
Manufacture of other articles of paper and paperboard
Printing
Service activities related to printing
Reproduction of recorded media
Manufacture of coke oven products
Manufacture of refined petroleum products
Manufacture of basic chemicals
Manufacture of fertilizers and nitrogen compounds
Manufacture of plastics and synthetic rubber in primary forms
Manufacture of other chemical products
Manufacture of pesticides and other agrochemical products
Manufacture of paints, varnishes and similar coatings, printing ink and mastics
Manufacture of soap and detergents, cleaning and polishing preparations, perfumes and toilet preparations
Manufacture of other chemical products n.e.c.
Manufacture of man-made fibres
Manufacture of pharmaceuticals, medicinal chemical and botanical products
Manufacture of rubber tyres and tubes; rereading and rebuilding of rubber tyres
Manufacture of other rubber products
Manufacture of plastics products
Manufacture of glass and glass products
Manufacture of non-metallic mineral products n.e.c.
Manufacture of refractory products
Manufacture of clay building materials
Manufacture of other porcelain and ceramic products
Manufacture of cement, lime and plaster
Manufacture of articles of concrete, cement and plaster
Cutting, shaping and finishing of stone
Manufacture of other non-metallic mineral products n.e.c.
Manufacture of basic iron and steel
Manufacture of basic precious and other non-ferrous metals
Casting of metals
Casting of iron and steel
Casting of non-ferrous metals
Manufacture of structural metal products
Manufacture of tanks, reservoirs and containers of metal
Manufacture of steam generators, except central heating hot water boilers
Manufacture of weapons and ammunition
Manufacture of other fabricated metal products; metalworking service activities
Forging, pressing, stamping and roll-forming of metal; powder metallurgy
Treatment and coating of metals; machining
Manufacture of cutlery, hand tools and general hardware
2599 Manufacture of other fabricated metal products n.e.c.
2610 Manufacture of electronic components and boards
2620 Manufacture of computers and peripheral equipment
2630 Manufacture of communication equipment
2640 Manufacture of consumer electronics
2651 Manufacture of measuring, testing, navigating and control equipment
2652 Manufacture of watches and clocks
2670 Manufacture of optical instruments and photographic equipment
2680 Manufacture of magnetic and optical media
2710 Manufacture of electric motors, generators, transformers and electricity distribution and control apparatus
2720 Manufacture of batteries and accumulators
2730 Manufacture of fibre optic cables
2732 Manufacture of other electronic and electric wires and cables
2733 Manufacture of wiring devices
2740 Manufacture of electric lighting equipment
2750 Manufacture of domestic appliances
2790 Manufacture of other electrical equipment
2811 Manufacture of engines and turbines, except aircraft, vehicle and cycle engines
2812 Manufacture of fluid power equipment
2813 Manufacture of other pumps, compressors, taps and valves
2814 Manufacture of bearings, gears, gearing and driving elements
2815 Manufacture of ovens, furnaces and furnace burners
2816 Manufacture of lifting and handling equipment
2817 Manufacture of office machinery and equipment (except computers and peripheral equipment)
2818 Manufacture of power-driven hand tools
2819 Manufacture of other general-purpose machinery
282 Manufacture of special-purpose machinery
2821 Manufacture of agricultural and forestry machinery
2822 Manufacture of metal-forming machinery and machine tools
2823 Manufacture of machinery for metallurgy
2824 Manufacture of machinery for mining, quarrying and construction
2825 Manufacture of machinery for food, beverage and tobacco processing
2826 Manufacture of machinery for textile, apparel and leather production
2827 Manufacture of other special-purpose machinery
2910 Manufacture of motor vehicles
2920 Manufacture of bodies (coachwork) for motor vehicles; manufacture of trailers and
3011 Building of ships and floating structures
3012 Building of pleasure and sporting boats
3030 Manufacture of air and spacecraft and related machinery
3040 Manufacture of military fighting vehicles
3091 Manufacture of motorcycles
3092 Manufacture of bicycles and invalid carriages
3099 Manufacture of other transport equipment n.e.c.
3100 Manufacture of furniture
321 Manufacture of jewellery, bijouterie and related articles
3211 Manufacture of jewellery and related articles
3212 Manufacture of imitation jewellery and related articles
3220 Manufacture of musical instruments
3230 Manufacture of sports goods
3240 Manufacture of games and toys
3250 Manufacture of medical and dental instruments and supplies
3290 Other manufacturing n.e.c.
3311 Repair of fabricated metal products
3312 Repair of machinery
3313 Repair of electronic and optical equipment
3314 Repair of electrical equipment
3315 Repair of transport equipment, except motor vehicles
3319 Repair of other equipment
3320 Installation of industrial machinery and equipment
3510 Electric power generation, transmission and distribution
3520 Manufacture of gas; distribution of gaseous fuels through mains
3530 Steam and air conditioning supply
3600 Water collection, treatment and supply
3811 Collection of non-hazardous waste
3812 Collection of hazardous waste
382 Waste treatment and disposal
3821 Treatment and disposal of non-hazardous waste
3822 Treatment and disposal of hazardous waste
4100 Construction of buildings
4210 Construction of roads and railways
4220 Construction of utility projects
4290 Construction of other civil engineering projects
4312 Site preparation
432 Electrical, plumbing and other construction installation activities
4321 Electrical installation
4322 Plumbing, heat and air-conditioning installation
4329 Other construction installation
4330 Building completion and finishing
4390 Other specialized construction activities
4510 Sale of motor vehicles
4520 Maintenance and repair of motor vehicles
4530 Sale of motor vehicle parts and accessories
4540 Sale, maintenance and repair of motorcycles and related parts and accessories
4610 Wholesale on a fee or contract basis
4620 Wholesale of agricultural raw materials and live animals
4630 Wholesale of food, beverages and tobacco
4641 Wholesale of textiles, clothing and footwear
4649 Wholesale of other household goods
465 Wholesale of machinery, equipment and supplies
4651 Wholesale of computers, computer peripheral equipment and software
4652 Wholesale of electronic and telecommunications equipment and parts
4653 Wholesale of agricultural machinery, equipment and supplies
4659 Wholesale of other machinery and equipment
4661 Wholesale of solid, liquid and gaseous fuels and related products
4662 Wholesale of metals and metal ores
4663 Wholesale of construction materials, hardware, plumbing and heating equipment and supplies
4669 Wholesale of waste and scrap and other products n.e.c.
4711 Retail sale in non-specialized stores with food, beverages or tobacco predominating
4719 Other retail sale in non-specialized stores
4721 Retail sale of food in specialized stores
4722 Retail sale of beverages in specialized stores
4723 Retail sale of tobacco products in specialized stores
4730 Retail sale of automotive fuel in specialized stores
4741 Retail sale of computers, peripheral units, software and telecommunications equipment in specialized stores
4742 Retail sale of audio and video equipment in specialized stores
475 Retail sale of other household equipment in specialized stores
4751 Retail sale of textiles in specialized stores
4752 Retail sale of hardware, paints and glass in specialized stores
4753 Retail sale of carpets, rugs, wall and floor coverings in specialized stores
4759 Retail sale of electrical household appliances, furniture, lighting equipment and other household articles in specialized stores
4761 Retail sale of books, newspapers and stationary in specialized stores
4762 Retail sale of music and video recordings in specialized stores
4763 Retail sale of sporting equipment in specialized stores
4764 Retail sale of games and toys in specialized stores
4771 Retail sale of clothing, footwear and leather articles in specialized stores
4772 Retail sale of pharmaceutical and medical goods, cosmetic and toilet articles in specialized stores
4773 Other retail sale of new goods in specialized stores
4774 Retail sale of second-hand goods
478 Retail sale via stalls and markets
4781 Retail sale via stalls and markets of food, beverages and tobacco products
4782 Retail sale via stalls and markets of textiles, clothing and footwear
4789 Retail sale via stalls and markets of other goods
479 Retail trade not in stores, stalls or markets
4791 Retail sale via mail order houses or via Internet
4799 Other retail sale not in stores, stalls or markets
4911 Passenger rail transport, interurban
4912 Freight rail transport
492 Other land transport
4921 Urban and suburban passenger land transport
4922 Other passenger land transport
4923 Freight transport by road
4930 Transport via pipeline
5011 Sea and coastal passenger water transport
5012 Sea and coastal freight water transport
5021 Inland passenger water transport
5022 Inland freight water transport
5110 Passenger air transport
5120 Freight air transport
5210 Warehousing and storage
5221 Service activities incidental to land transportation
5222 Service activities incidental to water transportation
5223 Service activities incidental to air transportation
5224 Cargo handling
5229 Other transportation support activities
5310 Postal activities
5320 Courier activities
5510 Short term accommodation activities
5520 Camping grounds, recreational vehicle parks and trailer parks
5590 Other accommodation
5610 Restaurants and mobile food service activities
562 Event catering and other food service activities
5629 Other food service activities
5630 Beverage serving activities
5811 Book publishing
5812 Publishing of directories and mailing lists
5813 Publishing of newspapers, journals and periodicals
5819 Other publishing activities
5820 Software publishing
5911 Motion picture, video and television programme production activities
5912 Motion picture, video and television programme post-production activities
5913 Motion picture, video and television programme distribution activities
5914 Motion picture projection activities
5920 Sound recording and music publishing activities
6010 Radio broadcasting
6020 Television programming and broadcasting activities
6110 Wired telecommunications activities
6120 Wireless telecommunications activities
6130 Satellite telecommunications activities
6190 Other telecommunications activities
6201 Computer programming activities
6202 Computer consultancy and computer facilities management activities
6209 Other information technology and computer service activities
6311 Data processing, hosting and related activities
6312 Web portals
639 Other information service activities
6391 News agency activities
6399 Other information service activities n.e.c.
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<td>Regulation of the activities of providing health care, education, cultural services and other social services, excluding social security</td>
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9311 Operation of sports facilities
9312 Activities of sports clubs
9319 Other sports activities
932 Other amusement and recreation activities
9321 Activities of amusement parks and theme parks
9329 Other amusement and recreation activities n.e.c.
9411 Activities of business and employers membership organizations
9412 Activities of professional membership organizations
9420 Activities of trade unions
949 Activities of other membership organizations
9491 Activities of religious organizations
9492 Activities of political organizations
9499 Activities of other membership organizations n.e.c.
9511 Repair of computers and peripheral equipment
9512 Repair of communication equipment
9521 Repair of consumer electronics
9522 Repair of household appliances and home and garden equipment
9523 Repair of footwear and leather goods
9524 Repair of furniture and home furnishings
9529 Repair of other personal and household goods
9601 Washing and (dry-) cleaning of textile and fur products
9602 Hairdressing and other beauty treatment
9603 Funeral and related activities
9609 Other personal service activities n.e.c.
9700 Activities of households as employers of domestic personnel
9810 Undifferentiated goods-producing activities of private households for own use
9820 Undifferentiated service-producing activities of private households for own use
9900 Activities of extraterritorial organizations and bodies