

TABLE 04: ELECTRICITY AND WATER (ESTIMATES IN CURRENT PRICES)

3 FIRMS		1994	1995	1996	1997
SALES, OTHER THAN RESALES				298	656
RESALES		(KM)		0	0
TOTAL SALES		(KM)		298	656
STOCKS: END OF YEAR (KM)		(KM)		57	60

STOCKS: BEGINNING OF YEAR	(KM)	55	57
NET STOCKS	(KM)	2	3
MATERIAL AND DIRECT SERVICES	(KM)	92	132
PURCHASES FOR RESALE	(KM)	0	0
INDIRECT SERVICES	(KM)	57	105
TOTAL PURCHASES	(KM)	149	237
VALUE ADDED [MARKET PRICES (MP)]	(KM)	151	422

SURTAX/EXCISE ON PRODUCTION	(KM)	0	0
VALUE ADDED [BASIC PRICES (BP)]	(KM)	151	422
OF WHICH: REMUNERATION	(KM)	55	63
: DEPRECIATION	(KM)	194	210
: NET TRADING PROFIT	(KM)	-98	149
: GROSS PROFIT	(KM)	96	359

EMPLOYMENT	('000)	4	4
FIXED ASSETS: E.O.Y. BOOK VALUE	(K)	2015	2618
CAPITAL INVESTMENT (FIXED ASSETS)	(K)	298	756
NET STOCKS	(KM)	2	3
TOTAL ACCUMULATION	(KM)	300	759
REMUNERATION/V.A.(M.%)	(M.%)	36	15

DEPRECIATION/V.A.(M.P.)	128	50
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VALUE ADDED (B.P.)/TOTAL SALES	51	64
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STOCKS E.O.Y./TOTAL SALES	19	9
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CAPITAL INVESTMENT/VALUE ADDED (	197	179
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28000 VALUE ADDED (BP) PER EMPLOYEE	37750	105500
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REMUNERATION PER EMPLOYEE	13750	15750
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Note: E.O.Y = End of year; B.P = Basic price; M.P = Market price; KM = Million Kwacha; K = Kwacha